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**Department of Defense  
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



**Army**

*Justification Book Volume 1 of 3*

***Other Procurement, Army***

**Tactical and Support Vehicles, Budget Activity 1**

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Army • Budget Estimates FY 2026 • Procurement

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## Cost Statement

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

# OTHER PROCUREMENT, ARMY

## Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$9,605,566 thousand to remain available for obligation until September 30, 2028.

Fiscal Year (FY) 2026 Overseas Operations Costs (OOC) funding accounted for in the Base budget totals \$111,437 thousand.

FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Defense  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

<u>Appropriation Summary</u>	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request <sup>1</sup>	FY 2026 Reconciliation	FY 2026 Total
Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
<b>Total Department of the Army</b>	<b>9,912,926</b>	<b>8,677,094</b>	<b>9,605,566</b>	<b>389,900</b>	<b>9,995,466</b>
<b>Grand Total Department of Defense</b>	<b>9,912,926</b>	<b>8,677,094</b>	<b>9,605,566</b>	<b>389,900</b>	<b>9,995,466</b>

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Army Summary  
(Dollars in Thousands)

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request <sup>1</sup>	FY 2026 Reconciliation	FY 2026 Total
<u>Appropriation Summary</u>					
Other Procurement, Army	9,912,926	8,677,094	9,605,566	389,900	9,995,466
<b>Total Department of the Army</b>	<b>9,912,926</b>	<b>8,677,094</b>	<b>9,605,566</b>	<b>389,900</b>	<b>9,995,466</b>

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.



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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Budget Activity Summary  
(Dollars in Thousands)

Appropriation: Other Procurement, Army

	FY 2024 Actuals	FY 2025 Enacted	FY 2026 Request <sup>1</sup>	FY 2026 Reconciliation	FY 2026 Total
<b><u>Budget Activity</u></b>					
01. Tactical and support vehicles	1,932,344	1,771,723	979,364		979,364
02. Communications and electronics equipment	5,798,802	4,959,555	6,426,662	3,100	6,429,762
03. Other support equipment	2,172,611	1,936,006	1,784,825		1,784,825
04. Spares and repair parts	9,169	9,810	7,254		7,254
06. AGILE PORTFOLIO MANAGEMENT			407,461	386,800	794,261
<b>Total Other Procurement, Army</b>	<b>9,912,926</b>	<b>8,677,094</b>	<b>9,605,566</b>	<b>389,900</b>	<b>9,995,466</b>

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail  
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request <sup>1</sup>		FY 2026 Reconciliation		FY 2026 Total	
Line				Ident									
No	Item	Nomenclature		Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>													
Tactical Vehicles													
2	FAMILY OF SEMITRAILERS			A	U			359	85,734		132,793		132,793
3	Semitrailers, Flatbed:			A	U		26,902						
4	Semitrailers, tankers			A	U		35,736						
5	HI MOB MULTI-PURP WHLD VEH (HMMWV)				U		25,904		55,265				
6	Ground Mobility Vehicles (GMV)			A	U		97,865		44,407		308,620		308,620
7	ARNG HMMWV Modernization Program			A	U		140,000		90,000				
9	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL			A	U		795,459		627,988		45,840		45,840
10	TRUCK, DUMP, 20T (CCE)				U		35,075		49,086		17,000		17,000
11	Family Of Medium Tactical Veh (FMTV)				U		209,546		253,924		85,490		85,490
12	Family of Cold Weather All-Terrain Vehicle (C			A	U		80,243		69,667		38,001		38,001

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Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request <sup>1</sup>		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
13	Firetrucks & Associated Firefighting Equip		U		55,340		36,726		39,761				39,761
14	Family Of Heavy Tactical Vehicles (FHTV)		U		243,019		266,711		202,009				202,009
16	PLS ESP	A	U		47,925								
19	Tactical Wheeled Vehicle Protection Kits	A	U		3,792		24,747		2,660				2,660
20	Modification Of In Svc Equip		U		131,506		152,801		98,728				98,728
<b>Non-Tactical Vehicles</b>													
22	Passenger Carrying Vehicles		U		1,048								
23	NonTactical Vehicles, Other	A	U		2,984		14,667		8,462				8,462
<b>Total Tactical and support vehicles</b>					<b>1,932,344</b>		<b>1,771,723</b>		<b>979,364</b>				<b>979,364</b>

Budget Activity 02: Communications and electronics equipment

## Comm - Joint Communications

26	Signal Modernization Program	A	U		144,857								
27	Tactical Network Technology Mod In Svc	A	U		339,344								

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
29	TACTICAL NETWORK COMMUNICATION	A	U			151	378,645		866,347				866,347
30	Disaster Incident Response Comms Terminal (DI	A	U		254								
31	JCSE Equipment (USRDECOM)		U		5,097		5,504		5,389				5,389
Comm - Satellite Communications													
32	SATELLITE COMMUNICATIONS	A	U			294	149,921		114,770				114,770
35	SPECTRUM CBRS		U		-19								
36	Defense Enterprise Wideband Satcom Systems		U		101,181		87,058		65,591				65,591
37	Transportable Tactical Command Communications	A	U		57,449								
38	SHF Term		U		41,634								
39	Assured Positioning, Navigation and Timing	A	U		202,370		232,438		212,469				212,469
40	EHF SATELLITE COMMUNICATION		U		12,976								
42	Global Brdcst Svc - GBS		U		5,831		534						
44	Spectrum Microwave		U		-6,463								

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Line				Ident									
No	Item Nomenclature			Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Comm - C3 System													
45	COE Tactical Server Infrastructure (TSI)			A	U		77,999		58,692				
Comm - Combat Communications													
46	Handheld Manpack Small Form Fit (HMS)			A	U		721,407		649,214		478,435		478,435
48	ARMY LINK 16 SYSTEMS			A	U		60,767		104,320		133,836		133,836
51	Unified Command Suite			A	U		18,999		20,445		20,010		20,010
52	COTS Communications Equipment			A	U		407,385		489,754		207,402		207,402
53	Family of Med Comm for Combat Casualty Care			A	U		1,374		5,000				
54	Army Communications & Electronics			A	U		52,485		60,611		110,678		110,678
Comm - Intelligence Comm													
56	CI AUTOMATION ARCHITECTURE-INTEL			A	U		17,640		15,512		15,290		15,290
58	MULTI-DOMAIN INTELLIGENCE			A	U		100,789		131,548		108,655		108,655

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
<b>Information Security</b>													
60	Information System Security Program-ISSP	A	U		701		337		826				826
61	Communications Security (COMSEC)	A	U		156,821		98,005		125,970				125,970
62	Defensive CYBER Operations	A	U		2,399								
66	BIOMETRIC ENABLING CAPABILITY (BEC)		U		453		45		65				65
<b>Comm - Long Haul Communications</b>													
69	Base Support Communications		U		38,278								
<b>Comm - Base Communications</b>													
70	Information Systems		U		32,608		48,912		209,378				209,378
71	Emergency Management Modernization Program	A	U		10,949								
72	BASE EMERGENCY COMMUNICATION	A	U				42,402		50,177				50,177
74	Installation Info Infrastructure Mod Program	A	U		243,011		138,978		439,373				439,373

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
Elect Equip - Tact Int Rel Act (TIARA)													
78	TITAN	A	U						236,314				236,314
79	JTT/CIBS-M	B	U		8,543								
80	TERRESTRIAL LAYER SYSTEMS (TLS)		U		197,230		62,762						
81	COLLECTION CAPABILITY	A	U			32	4,851		2,935				2,935
82	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		4,044								
83	DCGS-A-INTEL		U		2,980		4,122		1,087				1,087
85	TROJAN	B	U		30,649		39,344		37,968				37,968
86	MOD OF IN-SVC EQUIP (INTEL SPT)		U		14,169		6,541		20,598				20,598
88	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		932								
Elect Equip - Electronic Warfare (EW)													
90	EW Planning & Management Tools (EWPMT)	A	U		21,188		26,327						
91	AIR VIGILANCE (AV)	A	U		6,641		9,956		9,731		3,100		12,831

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
92	Multi-Function Electronic Warfare (MFEW) Syst	A	U		15,941		17,004						
93	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U				13,225		15,382				15,382
94	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		24,283		20,951		8,283				8,283
95	CI MODERNIZATION	A	U		433		260						
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>													
96	Sentinel Mods		U		161,886		171,436		462,010				462,010
97	Night Vision Devices	A	U		434,372		367,443		211,056				211,056
98	Small Tactical Optical Rifle Mounted MLRF		U		15,484		10,864		2,111				2,111
99	Base Expeditary Targeting and Surv Sys	A	U						1,801				1,801
100	Indirect Fire Protection Family Of Systems	A	U				63,122		27,881				27,881
101	FAMILY OF WEAPON SIGHTS (FWS)	A	U		244,677		164,980		103,607				103,607
102	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		3,652		2,971		10,456				10,456



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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
104	Forward Looking Infrared (IFLIR)	A	U		20,438		68,504		60,765				60,765
105	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		628,062		288,386						
106	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		154,049		167,172		165,395				165,395
107	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		8,932		8,826		48,715				48,715
109	Computer Ballistics: LHMBC XM32	A	U		1,653		2,966		6,325				6,325
110	Mortar Fire Control System		U		8,024		4,660		3,657				3,657
111	Mortar Fire Control Systems Modifications		U		7,399		6,098		3,262				3,262
112	Counterfire Radars		U		73,799		18,802		40,526				40,526
<b>Elect Equip - Tactical C2 Systems</b>													
113	Army Command Post Integrated Infrastructure (	A	U		78,512		5,000		723,187				723,187
114	Fire Support C2 Family	A	U		10,052		16,240		3,389				3,389
115	AIR & MSL Defense Planning & Control Sys		U		68,892		80,011		33,103				33,103

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
116	IAMD Battle Command System	A	U		418,756		347,883		546,480				546,480
117	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U				2,756		31,016				31,016
118	Life Cycle Software Support (LCSS)		U		4,270		5,360		5,175				5,175
119	Network Management Initialization and Service	A	U		37,194		48,994		244,403				244,403
121	Global Combat Support System-Army (GCSS-A)	A	U		1,987		3,624						
122	Integrated Personnel and Pay System-Army (IPP)	A	U		5,318		5,430						
124	MOD of In-Svc Equipment (ENFIRE)	A	U		14,997		5,017		16,595				16,595
<b>Elect Equip - Automation</b>													
125	Army Training Modernization		U		17,199		10,065		8,262				8,262
126	Automated Data Processing Equip		U		58,692		78,613		93,804				93,804
127	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U		4,198		1,303						
129	High Perf Computing Mod Pgm (HPCMP)	A	U		76,053		76,327		74,708				74,708

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Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
130	Contract Writing System	A	U		6,061		1,667		468				468
131	CSS Communications	A	U		56,804								
Classified Programs													
999	Classified Programs		U		1,781		1,817		1,546				1,546
Total Communications and electronics equipment					5,798,802		4,959,555		6,426,662		3,100		6,429,762
Budget Activity 03: Other support equipment													
Chemical Defensive Equipment													
138	Base Defense Systems (BDS)	A	U		70,781		32,879		143				143
139	CBRN Defense	A	U		57,198		57,408		69,739				69,739
Bridging Equipment													
141	Tactical Bridging		U		1,157								
142	Tactical Bridge, Float-Ribbon		U		82,228		97,231		69,863				69,863
143	BRIDGE SUPPLEMENTAL SET	A	U		4,414								

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Line				Ident										
No	Item Nomenclature			Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Engineer (Non-Construction) Equipment														
146	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)				U		15,000							
150	Robotics and Applique Systems				U		65,118		67,469		509		509	
151	Render Safe Sets kits Outfits			A	U				16,440		14,184		14,184	
152	Family of Boats and Motors			A	U		4,785		1,922					
Combat Service Support Equipment														
153	Heaters and ECU's			A	U		7,170		14,355		14,288		14,288	
155	Personnel Recovery Support System (PRSS)			A	U		5,356		6,503					
156	Ground Soldier System			A	U		154,262		151,613		178,850		178,850	
157	Mobile Soldier Power			A	U		13,284		19,929		15,729		15,729	
158	Force Provider			A	U		75,200		20,569					
159	Field Feeding Equipment				U						4,500		4,500	
160	Cargo Aerial Del & Personnel Parachute System				U		42,279		46,312		61,224		61,224	

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Cost
161	Family Of Engr Combat and Construction Sets	A	U		12,118		9,217					
<b>Petroleum Equipment</b>												
163	QUALITY SURVEILLANCE EQUIPMENT	A	U		2,507							
164	Distribution Systems, Petroleum & Water		U		41,739		44,602		96,020			96,020
<b>Medical Equipment</b>												
165	Combat Support Medical		U		86,829		72,157		99,567			99,567
<b>Maintenance Equipment</b>												
166	Mobile Maintenance Equipment Systems	A	U		137,287		126,271		63,311			63,311
<b>Construction Equipment</b>												
169	CONSTRUCTION EQUIPMENT	A	U			87	47,109		92,299			92,299
173	Tractor, Full Tracked	A	U		48,406							
174	All Terrain Cranes	A	U		35,725							
175	High Mobility Engineer Excavator (HMEE)	A	U		50,272							

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Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
176	Family of Diver Support Equipment	A	U		1,811								
177	Const Equip ESP		U		6,534								
<b>Rail Float Containerization Equipment</b>													
179	Army Watercraft Esp	A	U		30,592		55,459		57,342				57,342
180	Maneuver Support Vessel (MSV)	B	U		149,449		88,634		33,949				33,949
181	Items Less Than \$5.0M (Float/Rail)	A	U				20,036		18,217				18,217
<b>Generators</b>													
182	Generators And Associated Equip	A	U		79,509		93,591		89,073				89,073
183	Tactical Electric Power Recapitalization	A	U		19,088								
<b>Material Handling Equipment</b>													
184	Family Of Forklifts	A	U		15,115		7,849		12,576				12,576
<b>Training Equipment</b>													
185	Combat Training Centers Support		U		61,119		38,682		49,025				49,025

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail  
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request <sup>1</sup>		FY 2026 Reconciliation		FY 2026 Total	
Line		Ident											
No	Item Nomenclature	Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
186	Training Devices, Nonsystem		U		216,831		174,890		189,306				189,306
187	Synthetic Training Environment (STE)		U		230,197		194,009		166,402				166,402
189	Gaming Technology In Support of Army Training		U		9,698		10,172		7,320				7,320
Test Measure and Dig Equipment (TMD)													
191	Integrated Family Of Test Equipment (IFTE)		U		36,149		48,329		38,784				38,784
193	Test Equipment Modernization (TEMOD)	A	U		32,436		46,128		51,119				51,119
Other Support Equipment													
195	Physical Security Systems (OPA3)	A	U		128,080		138,459		136,315				136,315
196	Base Level Common Equipment		U		28,485		29,968		19,452				19,452
197	Modification Of In-Svc Equipment (OPA-3)		U		49,319		52,487		31,452				31,452
198	BUILDING, PRE-FAB, RELOCATABLE	A	U		12,500		14,622		10,490				10,490
200	Special Equipment for Test and Evaluation	B	U		52,481		90,705		93,777				93,777

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail  
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army				FY 2024 Actuals		FY 2025 Enacted		FY 2026 Request <sup>1</sup>		FY 2026 Reconciliation		FY 2026 Total	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
203	Closed Account Adjustments		U	103									
Total Other support equipment					2,172,611		1,936,006		1,784,825				1,784,825
<u>Budget Activity 04: Spares and repair parts</u>													
OPA2													
205	INITIAL SPARES - C&E		U		9,169		9,810		7,254				7,254
Total Spares and repair parts					9,169		9,810		7,254				7,254
<u>Budget Activity 06: AGILE PORTFOLIO MANAGEMENT</u>													
Agile Portfolio Management													
207	COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U						306,568		386,800		693,368
208	ELECTRONIC WARFARE	A	U						24,547				24,547
209	ELECTRONIC WARFARE AGILE	A	U						54,427				54,427
210	SOLDIER BORNE SENSOR	A	U						21,919				21,919
Total AGILE PORTFOLIO MANAGEMENT									407,461		386,800		794,261
Total Other Procurement, Army					9,912,926		8,677,094		9,605,566		389,900		9,995,466



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5	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV).....	Volume 1 - 36
6	01	10	3484D15501	Ground Mobility Vehicles (GMV).....	Volume 1 - 37
7	01	10	3636D10000	ARNG HMMWV Modernization Program.....	Volume 1 - 47
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10	01	10	5862D16001	TRUCK, DUMP, 20T (CCE).....	Volume 1 - 58
11	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV).....	Volume 1 - 66
12	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV).....	Volume 1 - 88
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14	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV).....	Volume 1 - 104
16	01	10	8331D16506	PLS ESP.....	Volume 1 - 153
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27	02	12	1982B07100	Tactical Network Technology Mod In Svc.....	Volume 2 - 2
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30	02	12	2161B47200	Disaster Incident Response Comms Terminal (DIRECT).....	Volume 2 - 27
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32	02	18	2912B56000	SATELLITE COMMUNICATIONS.....	Volume 2 - 34
35	02	18	2939B09600	SPECTRUM CBRS.....	Volume 2 - 57
36	02	18	2948BB8500	Defense Enterprise Wideband Satcom Systems.....	Volume 2 - 58
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46	02	32	6458B95004	Handheld Manpack Small Form Fit (HMS).....	Volume 2 - 104
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51	02	32	8563B58601	Unified Command Suite.....	Volume 2 - 137
52	02	32	9164BU8100	COTS Communications Equipment.....	Volume 2 - 144
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54	02	32	9887B88810	Army Communications & Electronics.....	Volume 2 - 184
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61	02	64	0125B96000	Communications Security (COMSEC).....	Volume 2 - 209
62	02	64	0128B63000	Defensive CYBER Operations.....	Volume 2 - 230
66	02	64	0152B13000	BIOMETRIC ENABLING CAPABILITY (BEC).....	Volume 2 - 231
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Family of Med Comm for Combat Casualty Care	9885MA8000	53	02	32.....	Volume 2 - 182
Field Feeding Equipment	9120M65800	159	03	25.....	Volume 3 - 99
Fire Support C2 Family	9060B28501	114	02	89.....	Volume 2 - 460
Firetrucks & Associated Firefighting Equip	7000D15800	13	01	10.....	Volume 1 - 96
Force Provider	8860M80200	158	03	25.....	Volume 3 - 97
Forward Looking Infrared (IFLIR)	0214KA4510	104	02	86.....	Volume 2 - 398
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Generators And Associated Equip	0426MA9800	182	03	60.....	Volume 3 - 269
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High Perf Computing Mod Pgm (HPCMP)	3005B66501	129	02	92.....	Volume 2 - 538
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INITIAL SPARES - C&E	0200BS9100	205	04	20.....	Volume 3 - 494
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Integrated Personnel and Pay System-Army (IPPS-A)	9921B66701	122	02	89.....	Volume 2 - 502
Items Less Than \$5.0M (Float/Rail)	9552ML5355	181	03	55.....	Volume 3 - 265
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JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0245W61990	106	02	86.....	Volume 2 - 410
JOINT EFFECTS TARGETING SYSTEM (JETS)	0254K32101	107	02	86.....	Volume 2 - 423
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	9	01	10.....	Volume 1 - 48
JTT/CIBS-M	9522V29600	79	02	80.....	Volume 2 - 281
Life Cycle Software Support (LCSS)	9442BD3955	118	02	89.....	Volume 2 - 485

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MULTI-DOMAIN INTELLIGENCE	0287BZ6100	58	02	36.....	Volume 2 - 190
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Modification Of In Svc Equip	8992DA0924	20	01	10.....	Volume 1 - 157
Modification Of In-Svc Equipment (OPA-3)	1110MA4500	197	03	90.....	Volume 3 - 447
Mortar Fire Control System	7500K99300	110	02	86.....	Volume 2 - 436
Mortar Fire Control Systems Modifications	7563AD9300	111	02	86.....	Volume 2 - 438
Multi-Function Electronic Warfare (MFEW) Systems	8491B05000	92	02	83.....	Volume 2 - 316
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PLS ESP	8331D16506	16	01	10.....	Volume 1 - 153
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Personnel Recovery Support System (PRSS)	8822G01101	155	03	25.....	Volume 3 - 77
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QUALITY SURVEILLANCE EQUIPMENT	0725MB6400	163	03	30.....	Volume 3 - 115
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Sentinel Mods	0125WK5057	96	02	86.....	Volume 2 - 326
Signal Modernization Program	1981B00010	26	02	12.....	Volume 2 - 1
Small Tactical Optical Rifle Mounted MLRF	0155K35110	98	02	86.....	Volume 2 - 361
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Spectrum Microwave	9923B09900	44	02	18.....	Volume 2 - 101
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TITAN	9398K57300	78	02	80.....	Volume 2 - 272
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TRUCK, DUMP, 20T (CCE)	5862D16001	10	01	10.....	Volume 1 - 58
Tactical Bridge, Float-Ribbon	3542MA8890	142	03	15.....	Volume 3 - 40
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Family of Cold Weather All-Terrain Vehicle (CATV)	6880D15620	12	01	10.....	Volume 1 - 88
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PLS ESP	8331D16506	16	01	10.....	Volume 1 - 153
Passenger Carrying Vehicles	0358D23000	22	01	20.....	Volume 1 - 187
Semitrailers, Flatbed:	0930D01001	3	01	10.....	Volume 1 - 32
Semitrailers, tankers	1400D02001	4	01	10.....	Volume 1 - 34
TRUCK, DUMP, 20T (CCE)	5862D16001	10	01	10.....	Volume 1 - 58
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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

Lookup Matrix by Model

Model:	Joint Light Tactical Vehicles	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
D00929	JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	No

Model:	Various	
P-3a Individual Modifications		
Modification Number	Modification Title	Applies to Multiple Models
DA0925	MODIFICATION HARDWARE	No
DA0926	MODIFICATION APPLICATION	No

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Funding for Modifications)

**Funding (\$ M)**

P-3a Modification Title	PYS	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
<b>Exhibit P-3a</b>										
JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	15.274	8.055	6.953	5.875	-	5.875	-	-	-	-
MODIFICATION HARDWARE	2,974.791	93.054	95.869	45.422	-	45.422	-	-	-	-
MODIFICATION APPLICATION	4,749.692	30.397	49.979	47.431	-	47.431	-	-	-	-
<b>Totals (Total Obligation Authority)</b>										
<b>Total Obligation Authority</b>	<b>7,739.757</b>	<b>131.506</b>	<b>152.801</b>	<b>98.728</b>	<b>0.000</b>	<b>98.728</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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*All figures in this exhibit are for the FY 2026 discretionary appropriations  
President's Budget request unless otherwise noted.*



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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Number / Title:  
0896D03900 / FAMILY OF SEMITRAILERS

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	-	-	359	617	-	617	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	-	85.734	132.793	-	132.793	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	-	85.734	132.793	-	132.793	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	85.734	132.793	-	132.793	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	238.813	215.224	-	215.224	-	-	-	-	-	-

Description:

The M870A4 SEMITRAILER is a 40-Ton payload, mechanical folding gooseneck, level-deck trailer, with rear ramps capable of handling payloads on trails, primary, and secondary roads. The sole prime mover for the M870A4 is the M983A4 HEMTT LET. The primary mission of the M870A4 is to transport engineering construction equipment, and other payloads up to 40 tons. This trailer is C-130 air transport capable and supports mobility, counter mobility, and survivability operations during Large Scale Combat Operations (LSCO). The M870A4 is an enabling capability for theater access operations, to provide transport of construction equipment and other payloads weighing up to 40 tons, in support of military and other national goals and objectives. The M870A4 supports construction and maintenance of main supply routes, logistical facilities, bituminous roads, helipads, airfields, landing strips, motor pools, and parking areas supporting sustainment operations throughout the full spectrum of operations. The M870A4 is the sole semitrailer that provides transport capability with modifications for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power. The M870A4 Army Acquisition Objective (AAO) is 2,814.

The M872A4 SEMITRAILER is a 34-Ton dual purpose break bulk/container semi-trailer, is the primary platform to transport large volumes of cargo including bulk water to Divisions and is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO). The M872A4 is a commercially-adapted semitrailer, with missions to transport a single 40-foot or two 20-foot ISO (International Organization for Standardization) containers, palletized cargo, and light combat and tactical vehicles. The M872A4 supports sustainment operations and freedom of movement and is critical for moving large volumes of cargo from ports to Division areas supporting full-spectrum military operations. With the capability to transport over primary and improved secondary roads, the M872A4 is a readiness pacing item for Army Medium Truck Companies. The M872A4 AAO is 7,169.

The M172A2 SEMITRAILER LOW BED 25-Ton transports construction equipment/supplies and material handling equipment to support Early Entry. This trailer is C-130 air transport capable and supports rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO). The M172A2 is a commercially-adapted semitrailer with a 25-Ton payload capacity, flat level-deck and rear loading ramps. The M172A2 AAO is 1,192.

Tactical Fuel Distribution System (TFDS) provides theater bulk petroleum distribution to maximize throughput in order to support early entry, buildup, and onward movement of forces. The TFDS addresses Capability Gap #4 regarding CLIII (Line Haul & Tactical) Carry and Distribution. It replaces the M967 and M969 tanker trailers, which are nearing the end of useful life. The TFDS provides fuel in undeveloped operational theaters and provides the Army with systems that can be rapidly deployed to the Joint Operations Areas. The TFDS consists of a 5,000 gallon line haul tanker trailer, pulled primarily by the M1088 tractor. TFDS is capable of retail fuel distribution, able to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB). The Army Acquisition Objective (AAO) is 2,023.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Bulk Fuel Distribution System (BFDS) carries up to 9,000 gallons of petroleum product across improved and limited unimproved roads at normal convoy operating speeds. The BFDS maximizes the tow capacity of the M915A3/A4/A5 and provides an accurate measurement and digital display of petroleum within the system. The BFDS provides theater bulk petroleum distribution to maximize throughput and support early entry and onward movement of forces. The Army Acquisition Objective (AAO) is 2,283.										
Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process. These funds also support travel requirements for this program.										
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	101	155	-	155	-	-	-	-
	Total Obligation Authority	-	31.062	47.028	-	47.028	-	-	-	-
ANG	Quantity	-	84	109	-	109	-	-	-	-
	Total Obligation Authority	-	21.389	27.074	-	27.074	-	-	-	-
AR	Quantity	-	174	353	-	353	-	-	-	-
	Total Obligation Authority	-	33.283	58.691	-	58.691	-	-	-	-
Total: Secondary Distribution	Quantity	-	359	617	-	617	-	-	-	-
	Total Obligation Authority	-	85.734	132.793	-	132.793	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 0896D03900 / FAMILY OF SEMITRAILERS				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D00711 / SEMITRAILER LB 40T M870A1 CCE	P-5a, P-21			- / -	- / -	62 / 16.124	66 / 17.633	- / -	66 / 17.633
P-5	D01611 / SEMITRAILER FB BB/CONTAINER TR 34T M872 C/S	P-5a, P-21			- / -	- / -	28 / 5.267	61 / 10.672	- / -	61 / 10.672
P-5	D01652 / SEMITRAILER LOW BED 25T, M172	P-5a			- / -	- / -	19 / 4.741	25 / 6.063	- / -	25 / 6.063
P-5	D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)	P-5a, P-21			- / -	- / -	124 / 41.028	199 / 64.157	- / -	199 / 64.157
P-5	D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)	P-5a, P-21			- / -	- / -	126 / 18.574	266 / 34.268	- / -	266 / 34.268
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / -</b>	<b>- / -</b>	<b>359 / 85.734</b>	<b>617 / 132.793</b>	<b>- / -</b>	<b>617 / 132.793</b>
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b></p> <p>D00711 / SEMITRAILER LB 40-Ton M870A1 CCE (M870A4): FY 2026 Base procurement dollars in the amount of \$17.633 million supports the procurement of 66 M870A4 semitrailers to fill readiness gaps and support Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCOs) by providing significant hauling capability for all earthmoving equipment in support of Brigade Combat Teams (BCTs). The M870A4 improves mission capabilities for improved trails and trails to align with the prime mover's capabilities and also improves loading and unloading capability with moveable front gooseneck, rear loading ramps &amp; larger 32.4 ft. deck surface. The M870A4 is the sole semitrailer that provides transport capability with modifications for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power.</p> <p>D01611 / SEMITRAILER FB BB/CONTAINER TR 34-Ton M872 C/S (M872A4): FY 2026 Base procurement dollars in the amount of \$10.672 million supports the procurement of 61 M872A4 semitrailers to respond to line haul transportation requirements and address urgent readiness needs. The M872A4 semitrailer is a readiness pacing item for Army Medium Truck Companies with continued significant on hand shortages and is critical for moving large volumes of cargo from ports to Division areas. This program contributes to the Army's modernization priorities through movement of Soldiers, air defense &amp; missile defenses, sensors, network, fuel, ammunition, etc. and supports the National Defense Strategy with the equipment needed to respond to contingencies and ensure long-term readiness. It is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO).</p> <p>D01652 / SEMITRAILER LOW BED 25-Ton (M172A2): FY 2026 Base procurement dollars in the amount of \$6.063 million supports the procurement of 25 M172A2 semitrailers to transport construction equipment/supplies and material handling equipment to support Early Entry and rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO).</p> <p>D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS): FY 2026 Base procurement dollars in the amount of \$64.157 million supports the procurement of 199 systems. TFDS is capable of retail fuel distribution, able to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB).</p> <p>D01654 / BULK FUEL DISTRIBUTION SYS (BFDS): FY 2026 Base procurement dollars in the amount of \$34.268 million supports the procurement of 266 systems. The BFDS provides theater bulk petroleum distribution to maximize throughput and support early entry and onward movement of forces.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.</p>										

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS						Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			-			62			66			-			66		
Gross/Weapon System Cost (\$ in Millions)				-			-			16.124			17.633			-			17.633		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				-			-			16.124			17.633			-			17.633		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				-			-			16.124			17.633			-			17.633		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			-			260.065			267.167			-			267.167		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
M870A4 Semitrailer <sup>(†)</sup>	-	-	-	-	-	-	202.500	62	12.555	210.591	66	13.899	-	-	-	210.591	66	13.899			
M870A4 FRET	-	-	-	-	-	-	-	-	1.507	-	-	1.668	-	-	-	-	-	1.668			
Engineering Changes	-	-	-	-	-	-	-	-	0.423	-	-	0.417	-	-	-	-	-	0.417			
Matrix Functional Support	-	-	-	-	-	-	-	-	1.454	-	-	1.464	-	-	-	-	-	1.464			
Fielding	-	-	-	-	-	-	-	-	0.083	-	-	0.083	-	-	-	-	-	0.083			
First Destination Transportation	-	-	-	-	-	-	-	-	0.102	-	-	0.102	-	-	-	-	-	0.102			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	16.124	-	-	17.633	-	-	-	-	-	17.633			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	16.124	-	-	17.633	-	-	-	-	-	17.633			
Gross/Weapon System Cost	-	-	-	-	-	-	260.065	62	16.124	267.167	66	17.633	-	-	-	267.167	66	17.633			
Remarks:																					
This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.																					
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity					-			20			22			-			22		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS		Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
ANG	Total Obligation Authority	-	5.204	5.878	-	5.878
	Quantity	-	25	22	-	22
	Total Obligation Authority	-	6.500	5.878	-	5.878
AR	Quantity	-	17	22	-	22
	Total Obligation Authority	-	4.420	5.877	-	5.877
Total: Secondary Distribution	Quantity	-	62	66	-	66
	Total Obligation Authority	-	16.124	17.633	-	17.633

(t) indicates the presence of a P-5a



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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS				Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
M870A4 Semitrailer <sup>(†)</sup>		2025	Schutt Industries / Clintonville, WI	C / IDIQ	TACOM - Warren, MI	Feb 2025	Nov 2025	62	202.500	N		
M870A4 Semitrailer <sup>(†)</sup>		2026	Schutt Industries / Clintonville, WI	C / IDIQ	TACOM - Warren, MI	Mar 2026	Dec 2026	66	210.591	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE													
Cost Elements (Units in Each)							Fiscal Year 2025													Fiscal Year 2026													B A L A N C E
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
M870A4 Semitrailer																																	
	1	2025	ARMY	62	0	62				A -	-	-	-	-	-	-	-	-	-	5	5	5	5	5	5	5	5	5	5	5	6	6	
	1	2026	ARMY	66	0	66																			A -	-	-	-	-	-	-	66	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity:							P-1 Line Item Number / Title:													Item Number / Title [DODIC]:														
2035A / 01 / 10							0896D03900 / FAMILY OF SEMITRAILERS													D00711 / SEMITRAILER LB 40T M870A1 CCE														
Cost Elements (Units in Each)							Fiscal Year 2027													Fiscal Year 2028													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027													Calendar Year 2028														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
M870A4 Semitrailer																																		
	1	2025	ARMY	62	56	6	6																											0
	1	2026	ARMY	66	0	66	-	-	5	5	5	5	5	5	6	6	6	6	6	6														0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS				Item Number / Title [DODIC]: D00711 / SEMITRAILER LB 40T M870A1 CCE			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Schutt Industries - Clintonville, WI	3	5	10	0	6	9	15	0	6	9	15
<p><b>Remarks:</b> This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS						Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				-		-		28		61		-		61				
Gross/Weapon System Cost (\$ in Millions)				-		-		5.267		10.672		-		10.672				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		-		5.267		10.672		-		10.672				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		-		5.267		10.672		-		10.672				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		188.107		174.951		-		174.951				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
M872A4 Semitrailer <sup>(†)</sup>	-	-	-	-	-	-	132.607	28	3.713	136.639	61	8.335	-	-	-	136.639	61	8.335
M872A4 FRET	-	-	-	-	-	-	-	-	0.445	-	-	1.000	-	-	-	-	-	1.000
Engineering Changes (ECPs)	-	-	-	-	-	-	-	-	0.040	-	-	0.042	-	-	-	-	-	0.042
Matrix Functional Support	-	-	-	-	-	-	-	-	0.911	-	-	1.053	-	-	-	-	-	1.053
Fielding	-	-	-	-	-	-	-	-	0.080	-	-	0.122	-	-	-	-	-	0.122
First Destination Transportation	-	-	-	-	-	-	-	-	0.078	-	-	0.120	-	-	-	-	-	0.120
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	5.267	-	-	10.672	-	-	-	-	-	10.672
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	5.267	-	-	10.672	-	-	-	-	-	10.672
Gross/Weapon System Cost	-	-	-	-	-	-	188.107	28	5.267	174.951	61	10.672	-	-	-	174.951	61	10.672
Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS			Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	6	-	6
	Total Obligation Authority	-	-	1.049	-	1.049
ANG	Quantity	-	28	40	-	40
	Total Obligation Authority	-	5.267	6.999	-	6.999
AR	Quantity	-	-	15	-	15
	Total Obligation Authority	-	-	2.624	-	2.624
Total: Secondary Distribution	Quantity	-	28	61	-	61
	Total Obligation Authority	-	5.267	10.672	-	10.672

(t) indicates the presence of a P-5a

UNCLASSIFIED

Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS					Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
M872A4 Semitrailer <sup>(†)</sup>		2025	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / FPEPA	TACOM - Warren, MI	Mar 2025	Sep 2025	28	132.607	N		
M872A4 Semitrailer <sup>(†)</sup>		2026	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / FPEPA	TACOM - Warren, MI	Mar 2026	Sep 2026	61	136.639	N		

(†) indicates the presence of a P-21

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026										B A L A N C E				
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
M872A4 Semitrailer																															
	1	2025	ARMY	28	0	28	A - - - - -						2	2	3	3	3	3	2	2	2	2	2	2		0					
	1	2026	ARMY	61	0	61											A - - - - -										5	56			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	



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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028													BALANCE					
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
M872A4 Semitrailer																																			
	1	2025	ARMY	28	28	0																												0	
	1	2026	ARMY	61	5	56	5	6	5	5	5	5	5	5	5	5																			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS				Item Number / Title [DODIC]: D01611 / SEMITRAILER FB BB/ CONTAINER TR 34T M872 C/S			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TALBERT MANUFACTURING INC. - RENSSELAER, IN	3	40	60	0	6	6	12	0	6	6	12

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS							Item Number / Title [DODIC]: D01652 / SEMITRAILER LOW BED 25T, M172							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				-			-			19			25			-			25		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-			-			4.741			6.063			-			6.063		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-			-			4.741			6.063			-			6.063		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				-			-			4.741			6.063			-			6.063		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				-			-			249.526			242.520			-			242.520		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
SEMITRAILER LOW BED 25 TON <sup>(†)</sup>	-	-	-	-	-	-	162.000	19	3.078	165.400	25	4.135	-	-	-	165.400	25	4.135			
FRET	-	-	-	-	-	-	-	-	0.229	-	-	0.308	-	-	-	-	-	0.308			
Engineering Changes	-	-	-	-	-	-	-	-	0.092	-	-	0.124	-	-	-	-	-	0.124			
Functional Matrix Support	-	-	-	-	-	-	-	-	1.144	-	-	1.261	-	-	-	-	-	1.261			
Fielding	-	-	-	-	-	-	-	-	0.079	-	-	0.062	-	-	-	-	-	0.062			
First Destination Transportaton	-	-	-	-	-	-	-	-	0.119	-	-	0.173	-	-	-	-	-	0.173			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	4.741	-	-	6.063	-	-	-	-	-	6.063			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	4.741	-	-	6.063	-	-	-	-	-	6.063			
Gross/Weapon System Cost	-	-	-	-	-	-	249.526	19	4.741	242.520	25	6.063	-	-	-	242.520	25	6.063			
Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS		Item Number / Title [DODIC]: D01652 / SEMITRAILER LOW BED 25T, M172		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	10	13	-	13
	Total Obligation Authority	-	2.495	3.154	-	3.154
ANG	Quantity	-	8	10	-	10
	Total Obligation Authority	-	1.996	2.424	-	2.424
AR	Quantity	-	1	2	-	2
	Total Obligation Authority	-	0.250	0.485	-	0.485
Total: Secondary Distribution	Quantity	-	19	25	-	25
	Total Obligation Authority	-	4.741	6.063	-	6.063

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS					Item Number / Title [DODIC]: D01652 / SEMITRAILER LOW BED 25T, M172			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
SEMITRAILER LOW BED 25 TON		2025	FONTAINE COMMERCIAL TRAILER, INC / SPRINGFIELD, AL	SS / FFP	TACOM, WARREN, MI	Jun 2025	Dec 2025	19	162.000	Y		
SEMITRAILER LOW BED 25 TON		2026	FONTAINE COMMERCIAL TRAILER, INC / SPRINGFIELD, AL	Option / FPEPA	TACOM, WARREN, MI	Jun 2026	Dec 2026	25	165.400	Y		

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. This program consolidates the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) into the FAMILY OF SEMITRAILERS (D03900) program.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS						Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			-			124			199			-			199		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-			-			41.028			64.157			-			64.157		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				-			-			41.028			64.157			-			64.157		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				-			-			41.028			64.157			-			64.157		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			-			330.871			322.397			-			322.397		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Tactical Fuel Distribution System - Hardware <sup>(†)</sup>	-	-	-	-	-	-	247.306	124	30.666	247.794	199	49.311	-	-	-	247.794	199	49.311			
Support Equipment	-	-	-	-	-	-	2.385	13	0.031	4.050	20	0.081	-	-	-	4.050	20	0.081			
TFDS - Armor Kits	-	-	-	-	-	-	64.000	55	3.520	65.678	87	5.714	-	-	-	65.678	87	5.714			
TFDS - Refuel on Move Kits	-	-	-	-	-	-	59.200	5	0.296	60.000	8	0.480	-	-	-	60.000	8	0.480			
System Eng. Program Management	-	-	-	-	-	-	-	-	2.297	-	-	2.208	-	-	-	-	-	2.208			
Fielding / New Equipment Training	-	-	-	-	-	-	-	-	0.330	-	-	0.941	-	-	-	-	-	0.941			
First Destination Transportation (FDT)	-	-	-	-	-	-	-	-	0.203	-	-	0.527	-	-	-	-	-	0.527			
Federal Retail Excise Tax (FRET)	-	-	-	-	-	-	-	-	3.680	-	-	4.438	-	-	-	-	-	4.438			
Initial Issue	-	-	-	-	-	-	-	-	0.005	-	-	0.014	-	-	-	-	-	0.014			
Storage	-	-	-	-	-	-	-	-	-	-	-	0.023	-	-	-	-	-	0.023			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	41.028	-	-	63.737	-	-	-	-	-	63.737			
Non Recurring Cost																					
Test Asset Refurbishment	-	-	-	-	-	-	-	-	-	60.000	7	0.420	-	-	-	60.000	7	0.420			

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army										<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10					<b>P-1 Line Item Number / Title:</b> 0896D03900 / FAMILY OF SEMITRAILERS					<b>Item Number / Title [DODIC]:</b> D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)			
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :									<b>MDAP/MAIS Code:</b>				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.420	-	-	-	-	-	0.420
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	41.028	-	-	64.157	-	-	-	-	-	64.157
Gross/Weapon System Cost	-	-	-	-	-	-	330.871	124	41.028	322.397	199	64.157	-	-	-	322.397	199	64.157

**Remarks:**

TFDS is required to procure 900 Add on Armor (AoA) Kits and 94 Refuel on the Move (ROM) Kits. A proportional amount of AoA and ROM kits will be procured with the TFDS each fiscal year. Cost increases are due to inflation.

TFDS and BFDS SSN/APE are updated for PB26 due to BLIN Consolidation.

D02001 (Semitrailers, tankers) consolidated into D03900 (Family of Semitrailers) and includes Semitrailers M172, M872 and M870A1 procurement lines.

TFDS Old: SSN-D02001 APE-D02315 New: SSN-D03900 APE-D01653

BFDS Old: SSN-D02001 APE-D02700 New: SSN-D03900 APE-D01654

This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	71	114	-	114
	Total Obligation Authority	-	23.363	36.947	-	36.947
ANG	Quantity	-	23	37	-	37
	Total Obligation Authority	-	7.626	11.773	-	11.773
AR	Quantity	-	30	48	-	48
	Total Obligation Authority	-	10.039	15.437	-	15.437
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	-	<b>124</b>	<b>199</b>	-	<b>199</b>
	<b>Total Obligation Authority</b>	-	<b>41.028</b>	<b>64.157</b>	-	<b>64.157</b>

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS				Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Fuel Distribution System - Hardware <sup>(†)</sup>		2025	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Mar 2025	Mar 2026	124	247.306	N		
Tactical Fuel Distribution System - Hardware <sup>(†)</sup>		2026	HEIL TRAILER INTERNATIONAL, CO. / 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	C / FFP	TACOM ACC Warren, MI	Jun 2026	May 2027	199	247.794	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.



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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)																				
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025										Fiscal Year 2026														BALANCE									
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025										Calendar Year 2026																							
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP										
Tactical Fuel Distribution System - Hardware																																								
	1	2025	ARMY	124	0	124						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	54				
	1	2026	ARMY	199	0	199																													A	-	-	-	-	199
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP										

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)														
Cost Elements (Units in Each)							Fiscal Year 2027										Fiscal Year 2028														BALANCE			
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Tactical Fuel Distribution System - Hardware																																		
	1	2025	ARMY	124	70	54	10	11	11	11	11																						0	
	1	2026	ARMY	199	0	199	-	-	-	-	-	-	-	16	16	16	16	16	17	17	17	17	17	17	17								0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS					Item Number / Title [DODIC]: D01653 / TACTICAL FUEL DISTRIBUTION SYS (TFDS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	HEIL TRAILER INTERNATIONAL, CO. - 1125 CONGRESS PKWY N ATHENS, TN 37303-1703	72	264	480	0	12	11	23	0	9	11	20

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS						Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				-			-			126			266			-			266		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-			-			18.574			34.268			-			34.268		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-			-			18.574			34.268			-			34.268		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				-			-			18.574			34.268			-			34.268		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				-			-			147.413			128.827			-			128.827		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Bulk Fuel Distribution System (BFDS) - System Hardware <sup>(†)</sup>	-	-	-	-	-	-	104.690	126	13.191	103.583	266	27.553	-	-	-	103.583	266	27.553			
Bulk Fuel Distribution System (BFDS) - BII / Special Tools	-	-	-	-	-	-	0.373	126	0.047	0.380	266	0.101	-	-	-	0.380	266	0.101			
Bulk Fuel Distribution System (BFDS) - Federal Retail Excise Tax (FRET)	-	-	-	-	-	-	-	-	1.599	-	-	3.316	-	-	-	-	-	3.316			
System Engineering/ Program Management (SEPM)	-	-	-	-	-	-	-	-	2.636	-	-	1.885	-	-	-	-	-	1.885			
Fielding / New Equip Training	-	-	-	-	-	-	-	-	0.700	-	-	0.700	-	-	-	-	-	0.700			
First Destination Transportation	-	-	-	-	-	-	-	-	0.300	-	-	0.645	-	-	-	-	-	0.645			
Storage	-	-	-	-	-	-	-	-	0.101	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	18.574	-	-	34.200	-	-	-	-	-	34.200			
Non Recurring Cost																					
Bulk Fuel Distribution System (BFDS) - Test asset Refurb	-	-	-	-	-	-	-	-	-	-	-	0.068	-	-	-	-	-	0.068			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS						Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	-	-	-	0.068	-	-	-	-	-	0.068
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	18.574	-	-	34.268	-	-	-	-	-	34.268
Gross/Weapon System Cost	-	-	-	-	-	-	147.413	126	18.574	128.827	266	34.268	-	-	-	128.827	266	34.268
Remarks: TFDS and BFDS SSN/APE updated for PB26 due to BLIN Consolidation  D02001 (Semitrailers, tankers) consolidated into D03900 (Family of Semitrailers) and include Semitrailers M172, M872 and M870A1 procurement lines.  TFDS Old: SSN-D02001 APE-D02315 New: SSN-D03900 APE-D01653 BFDS Old: SSN-D02001 APE-D02700 New: SSN-D03900 APE-D01654  This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
AR		Quantity				-		126		266		-		266				
		Total Obligation Authority				-		18.574		34.268		-		34.268				
Total: Secondary Distribution		Quantity				-		126		266		-		266				
		Total Obligation Authority				-		18.574		34.268		-		34.268				
(t) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS					Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Bulk Fuel Distribution System (BFDS) - System Hardware <sup>(†)</sup>		2025	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Jul 2025	Jun 2026	126	104.690	N		
Bulk Fuel Distribution System (BFDS) - System Hardware <sup>(†)</sup>		2026	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Feb 2026	Jan 2027	266	103.583	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS										Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028														BALANCE		
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Bulk Fuel Distribution System (BFDS) - System Hardware																																	
	1	2025	ARMY	126	40	86	10	10	11	11	11	11	11																				0
	1	2026	ARMY	266	0	266	-	-	-	22	22	22	22	22	23	23	23	23	22	22	20												0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			



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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 0896D03900 / FAMILY OF SEMITRAILERS				Item Number / Title [DODIC]: D01654 / BULK FUEL DISTRIBUTION SYS (BFDS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	CERTIFIED STAINLESS SERVICE, INC. - 2704 RAILROAD AVE CERES, CA 95307-4618	120	300	480	0	5	11	16	0	5	11	16
<b>Remarks:</b> This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.  "A" in the Delivery Schedule indicates the Contract Award Date. <b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Number / Title: 0930D01001 / Semitrailers, Flatbed:					
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604622A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	146	110	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	796.865	26.902	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	796.865	26.902	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	796.865	26.902	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	5,457.979	244.564	-	-	-	-	-	-	-	-	-	-
Description:												
<p>The M870A4 SEMITRAILER is a 40-Ton payload, mechanical folding gooseneck, level-deck trailer, with rear ramps capable of handling payloads on trails, primary, and secondary roads. The sole prime mover for the M870A4 is the M983A4 HEMTT LET. The primary mission of the M870A4 is to transport engineering construction equipment, and other payloads up to 40 tons. This trailer is C-130 air transport capable and supports mobility, counter mobility, and survivability operations during Large Scale Combat Operations (LSCO). The M870A4 is an enabling capability for theater access operations, to provide transport of construction equipment and other payloads weighing up to 40 tons, in support of military and other national goals and objectives. The M870A4 supports construction and maintenance of main supply routes, logistical facilities, bituminous roads, helipads, airfields, landing strips, motor pools, and parking areas supporting sustainment operations throughout the full spectrum of operations. The M870A4 is the sole semitrailer that provides transport capability with modifications for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power. The M870A4 Army Acquisition Objective (AAO) is 2,814.</p> <p>The M871A3 SEMITRAILER is a 22.5-Ton drop deck/break-bulk (DD/BB) container transporter. It is a tactical, dual purpose, bulk and container transporter. It transports 20-foot ISO (International Organization for Standardization) containers on line haul missions and is the primary means of distributing containers and bulk cargo. The M871A3 AAO is 5,071.</p> <p>The M872A4 SEMITRAILER is a 34-Ton dual purpose break bulk/container semi-trailer, is the primary platform to transport large volumes of cargo including bulk water to Divisions and is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO). The M872A4 is a commercially-adapted semitrailer, with missions to transport a single 40-foot or two 20-foot ISO (International Organization for Standardization) containers, palletized cargo, and light combat and tactical vehicles. The M872A4 supports sustainment operations and freedom of movement and is critical for moving large volumes of cargo from ports to Division areas supporting full-spectrum military operations. With the capability to transport over primary and improved secondary roads, the M872A4 is a readiness pacing item for Army Medium Truck Companies. The M872A4 AAO is 7,169.</p> <p>The M172A2 SEMITRAILER LOW BED 25-Ton transports construction equipment/supplies and material handling equipment to support Early Entry. This trailer is C-130 air transport capable and supports rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO). The M172A2 is a commercially-adapted semitrailer with a 25-Ton payload capacity, flat level-deck and rear loading ramps. The M172A2 AAO is 1,119.</p> <p>Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process. These funds also support travel requirements for this program.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 0930D01001 / Semitrailers, Flatbed:					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604622A			
Line Item MDAP/MAIS Code: N/A										
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	29	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.263	-	-	-	-	-	-	-	-
ANG	Quantity	47	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.271	-	-	-	-	-	-	-	-
AR	Quantity	34	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.368	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	110	-	-	-	-	-	-	-	-
	Total Obligation Authority	26.902	-	-	-	-	-	-	-	-

**Justification:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

IAW Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> 1400D02001 / Semitrailers, tankers					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B				<b>Program Elements for Code B Items:</b> 0605804A				<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	244	195	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	59.031	35.736	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	59.031	35.736	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>59.031</b>	<b>35.736</b>	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	241.930	183.262	-	-	-	-	-	-	-	-	-	-
<p><b>Description:</b></p> <p>Tactical Fuel Distribution System (TFDS) provides theater bulk petroleum distribution to maximize throughput in order to support early entry, buildup, and onward movement of forces. The TFDS addresses Capability Gap #4 regarding CLIII (Line Haul &amp; Tactical) Carry and Distribution. It replaces the M967 and M969 tanker trailers, which are nearing the end of useful life. The TFDS provides fuel in undeveloped operational theaters and provides the Army with systems that can be rapidly deployed to the Joint Operations Areas. The TFDS consists of a 5,000 gallon line haul tanker trailer, pulled primarily by the M1088 tractor. TFDS is capable of retail fuel distribution, able to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB). The Army Acquisition Objective (AAO) is 2,023.</p> <p>Bulk Fuel Distribution System (BFDS) carries up to 9,000 gallons of petroleum product across improved and limited unimproved roads at normal convoy operating speeds. The BFDS maximizes the tow capacity of the M915A3/A4/A5 and provides an accurate measurement and digital display of petroleum within the system. The BFDS provides theater bulk petroleum distribution to maximize throughput and support early entry and onward movement of forces. The Army Acquisition Objective (AAO) is 2,283.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.</p> <p>TFDS - D02315 has no funding request in FY 2026. BFDS - D02700 has no funding request in FY 2026.</p>												
<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>		
Army	Quantity	15	-	-	-	-	-	-	-	-		
	Total Obligation Authority	7.453	-	-	-	-	-	-	-	-		
ANG	Quantity	5	-	-	-	-	-	-	-	-		
	Total Obligation Authority	2.432	-	-	-	-	-	-	-	-		
AR	Quantity	175	-	-	-	-	-	-	-	-		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 1400D02001 / Semitrailers, tankers					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: 0605804A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
	Total Obligation Authority	25.851	-	-	-	-	-	-	-	-
Total:	Quantity	195	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	35.736	-	-	-	-	-	-	-	-

**Justification:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Semitrailers, Flatbed (D01001) and Semitrailers, Tankers (D02001) were consolidated into the FAMILY OF SEMITRAILERS (D03900) program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Number / Title: 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		1,543	113	249	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		12,999.062	25.904	55.265	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		12,999.062	25.904	55.265	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		12,999.062	25.904	55.265	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		8,424.538	229.239	221.948	-	-	-	-	-	-	-	-	-
Description: The Army HMMWV program procured new production armored or armor capable HMMWVs. This allowed for the divestiture of non-armor capable HMMWVs.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	113	17	-	-	-	-	-	-	-			
	Total Obligation Authority	25.904	5.265	-	-	-	-	-	-	-			
AR	Quantity	-	232	-	-	-	-	-	-	-			
	Total Obligation Authority	-	50.000	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	113	249	-	-	-	-	-	-	-			
	Total Obligation Authority	25.904	55.265	-	-	-	-	-	-	-			
Justification: D15402 has no FY 2026 funding request. HMMWV is part of the Army Transformation Initiative D15406 has no FY 2026 funding request.  In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		397	470	138	1,294	-	1,294	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		241.549	97.865	44.407	308.620	-	308.620	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		241.549	97.865	44.407	308.620	-	308.620	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		241.549	97.865	44.407	308.620	-	308.620	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		608.436	208.223	321.790	238.501	-	238.501	-	-	-	-	-	-
Description:													
<p>The Army Infantry Squad Vehicle (ISV), through enhanced tactical mobility, will motorize the Brigade Combat Teams (BCT's) and the 75th Ranger Regiment with their associated equipment to move quickly around the battlefield. This capability is required across the range of military operations conducting crisis response, initial entry, and selected decisive action missions. ISV deploys worldwide by sea, air, and land modes to support strategic deployment and operational maneuver in accordance with Army and Joint doctrine. This capability provides flexibility for entry operations (permissive and non-permissive) to counter threat anti-access strategies by using multiple austere entry points to bring in combined arms configured units.</p> <p>ISV enables infantry squad to operate dispersed and cover greater distances that will achieve positions of advantage and enables platoons and companies to transport and power enabling capabilities at the speeds, distances, and survivability required to support ISV enabled infantry squads and other supporting mission payloads. The ISV enables charging of critical capabilities through increased export power, pushing forward of Class I&amp;V resupply, and enabling CASEVAC.</p> <p>ISV provides increased capability for the Soldier to "deploy, survive, operate, maneuver, and regenerate in all domains while under attack." ISV provides the necessary flexibility for entry operations (permissive and non-permissive) to counter threat anti-access strategies by using multiple austere entry points by sea, air, and land, and provide increased capability to conduct decisive action missions as well as crisis response.</p> <p>The approved Army Procurement Objective (APO) 5,733 and the Army Acquisition Objective (AAO) for ISV is 9,282.</p> <p>ISV is part of the Army Transformation Initiative.</p>													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
Army	Quantity	470	138	1,294	-	1,294	-	-	-	-			
	Total Obligation Authority	97.865	44.407	308.620	-	308.620	-	-	-	-			
Total:	Quantity	470	138	1,294	-	1,294	-	-	-	-			

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Secondary Distribution	Total Obligation Authority	97.865	44.407	308.620	-	308.620	-	-	-	-



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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D15505 / Ground Mobility Vehicles (Light) GMV (L)	P-5a, P-21	A		397 / 241.549	470 / 97.865	138 / 44.407	1,294 / 308.620	- / -	1,294 / 308.620
P-40	Total Gross/Weapon System Cost				397 / 241.549	470 / 97.865	138 / 44.407	1,294 / 308.620	- / -	1,294 / 308.620
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 Base procurement dollars of \$308.620 million will support the procurement of 1275 Infantry Squad Vehicles (ISV's) and associated kits to include but not limited to: Anti-lock Braking System and Electronic Stability Control (ABS/ESC), winch, & windshield, contractor System Engineering/Program Management (SEPM), fielding to include Spares, Total Package Fielding (TPF), Interim Contractor Support (ICS), Engineering Change Proposals (ECP) to include kits, retrofits, Logistics products Development, System Technical Support (STS), testing, and program management. The ISV is a critical program in the Combat Vehicle Modernization Strategy. The ISVs mobility, coupled with speed, will substantially increase BCT tactical employment options and rapidly deploy infantry elements to positions of advantage.

The FY 2025 and FY 2026 quantity listed on the P-40 is not accurate. The total quantity for FY 2025 is 96 and FY 2026 the total quantity is 1275. The correct quantities are reflected on the P-5.

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)						Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity ( <i>Units in Each</i> )				397		470		138		1,294		-		1,294				
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				241.549		97.865		44.407		308.620		-		308.620				
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Net Procurement (P-1) ( <i>\$ in Millions</i> )				241.549		97.865		44.407		308.620		-		308.620				
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Total Obligation Authority ( <i>\$ in Millions</i> )				241.549		97.865		44.407		308.620		-		308.620				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				608.436		208.223		321.790		238.501		-		238.501				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Ground Mobility Vehicles (GMV)-AGMV1.1	269.376	170	45.794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits	-	-	1.653	-	-	0.300	-	-	0.157	-	-	21.299	-	-	-	-	-	21.299
Ground Mobility Vehicles- SOCOM GMV1.1	325.000	127	41.275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Mobility Vehicles (GMV) Infantry Squad Variant (ISV) <sup>(†)</sup>	153.034	553	84.628	154.728	470	72.722	156.278	90	14.065	-	-	-	-	-	-	-	-	-
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U) <sup>(†)</sup>	-	-	-	-	-	-	218.167	6	1.309	194.475	1,275	247.955	-	-	-	194.475	1,275	247.955
Subtotal: Recurring Cost	-	-	173.350	-	-	73.022	-	-	15.531	-	-	269.254	-	-	-	-	-	269.254
Non Recurring Cost																		
Test Refurbishment	-	-	1.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	1.526	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	174.876	-	-	73.022	-	-	15.531	-	-	269.254	-	-	-	-	-	269.254
Logistics Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)						Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Non Recurring Cost																		
Logistics Development	-	-	13.577	-	-	2.236	-	-	5.453	-	-	1.497	-	-	-	-	-	1.497
Subtotal: Non Recurring Cost	-	-	13.577	-	-	2.236	-	-	5.453	-	-	1.497	-	-	-	-	-	1.497
Subtotal: Logistics Cost	-	-	13.577	-	-	2.236	-	-	5.453	-	-	1.497	-	-	-	-	-	1.497
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	2.781	-	-	0.743	-	-	4.223	-	-	8.700	-	-	-	-	-	8.700
Subtotal: Support - Engineering Change Proposals Cost	-	-	2.781	-	-	0.743	-	-	4.223	-	-	8.700	-	-	-	-	-	8.700
Support - Fielding Cost																		
Fielding	-	-	22.348	-	-	15.434	-	-	6.628	-	-	13.034	-	-	-	-	-	13.034
Subtotal: Support - Fielding Cost	-	-	22.348	-	-	15.434	-	-	6.628	-	-	13.034	-	-	-	-	-	13.034
Support - Program Management Cost																		
Government Management	-	-	10.685	-	-	4.144	-	-	5.982	-	-	8.604	-	-	-	-	-	8.604
Contractor Management	-	-	14.934	-	-	1.859	-	-	1.900	-	-	2.922	-	-	-	-	-	2.922
Subtotal: Support - Program Management Cost	-	-	25.619	-	-	6.003	-	-	7.882	-	-	11.526	-	-	-	-	-	11.526
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	2.348	-	-	0.427	-	-	3.750	-	-	0.847	-	-	-	-	-	0.847
Subtotal: Support - System Technical Support (STS) Cost	-	-	2.348	-	-	0.427	-	-	3.750	-	-	0.847	-	-	-	-	-	0.847
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	-	-	-	-	-	-	0.940	-	-	3.761	-	-	-	-	-	3.761
Subtotal: Support - System Test and Evaluation Cost	-	-	-	-	-	-	-	-	0.940	-	-	3.761	-	-	-	-	-	3.761
Gross/Weapon System Cost	608.436	397	241.549	208.223	470	97.865	321.790	138	44.407	238.501	1,294	308.620	-	-	-	238.501	1,294	308.620
Remarks: Kits: Increase from FY 2025 to FY 2026 of \$21.142M million is due to the significant increase in vehicle procurement quantity from 96 ISV's in FY25 to 1275 vehicles in FY26.																		

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 3484D15501 / Ground Mobility Vehicles (GMV)	<b>Item Number / Title [DODIC]:</b> D15505 / Ground Mobility Vehicles (Light) GMV (L)

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A	<b>MDAP/MAIS Code:</b>
<p>Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U): Decrease from FY2025 to FY2026 unit cost from \$.218 million to \$.194 million is due to procurement of base production ISV-U in FY26 instead of six ISV-U were procured as fieldable test assets in FY25.</p> <p>Logistics Development: Decrease from FY2025 to FY2026 of \$3.956 million is due to the completion of the ISV Operator and Field Maintenance Technical Manuals (TMs), provisioning, and packaging records.</p> <p>Engineering Change Proposals (ECPs): Increase from FY 2025 to FY 2026 of \$4.477 million is to support modifications related to increased procurement quantities of vehicles, Universal Battery Chargers (UBCs), and vehicle covers.</p> <p>Fielding: Funding increases from FY 2025 to FY 2026 of \$6.406 million is a result of a substantial increase in the ISV vehicle fleet, increasing from 96 vehicles in FY25 to 1275, funding is required for Total Package Fielding (TPF), New Equipment Training (NET), First Destination Transportation (FDT), spares, and Interim Contractor Support (ICS).</p> <p>Government Management: Increase from FY 2025 to FY 2026 of \$2.622 million is due to the additional manpower required to execute ISV-U and higher proportionate shared operating cost.</p> <p>Contractor Management: Increase from FY 2025 to FY 2026 of \$1.022 million is a result to an expanded scope of work that incorporates the additional funding to support the inclusion of ISV-U requirement.</p> <p>System Technical Support: Decrease from FY 2025 to FY 2026 of \$2.903 million is due to the support for the ISV- U Work Directive in FY25.</p> <p>Test and Evaluation Support: Increase of \$2.821 million from FY2025 to FY2026 to support comprehensive testing of the ISV-U.</p>	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	470	138	1,294	-	1,294
	Total Obligation Authority	97.865	44.407	308.620	-	308.620
<b>Total:</b> Secondary Distribution	Quantity	470	138	1,294	-	1,294
	Total Obligation Authority	97.865	44.407	308.620	-	308.620

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)					Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)		2024	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Nov 2023	Mar 2024	470	154.728	N		
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)		2025	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Jun 2025	Oct 2025	90	156.278	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV- U) <sup>(†)</sup>		2025	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Jun 2025	Dec 2025	6	218.167	N		
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV- U) <sup>(†)</sup>		2026	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Jan 2026	May 2026	1,275	194.475	N		
<p><sup>(†)</sup> indicates the presence of a P-21</p> <p><b>Remarks:</b> Contractor preferred MSR is 40. P-21 on page 7 &amp; 8 is not inclusive of all production variants. There is not a production break and Minimum Sustainment Rate (MSR) is being meet.</p>												

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)													Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)																	
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E				
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)																																					
	1	2025	ARMY	6	0	6																											A -	-	-	-	6
	1	2026	ARMY	1,275	0	1,275																											1,275				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)										Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
Ground Mobility Vehicles (GMV) Infantry Squad Variant Utility (ISV-U)																																		
	1	2025	ARMY	6	0	6	-	-	6																									0
	1	2026	ARMY	1,275	0	1,275				A -	-	-	-	106	106	106	106	106	106	106	106	106	109									0		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)				Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Motors (GM) Defense - Concord, NC	40	80	160	0	9	4	13	0	4	4	8
<p><b>Remarks:</b> Contractor preferred MSR is 40. P-21 on page 7 &amp; 8 is not inclusive of all production variants. There is not a production break and Minimum Sustainment Rate (MSR) is being meet.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												



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Exhibit P-40, Budget Line Item Justification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							P-1 Line Item Number / Title: 3636D10000 / ARNG HMMWV Modernization Program						
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A													
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)		1,228	566	350	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		1,278.369	140.000	90.000	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		1,278.369	140.000	90.000	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		1,278.369	140.000	90.000	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)													
Initial Spares (\$ in Millions)		-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)		-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		1,041.017	247.350	257.143	-	-	-	-	-	-	-	-	-
Description: The Army National Guard (ARNG) program procured new production HMMWVs. This allowed for the divestiture of non-armor capable HMMWVs.													
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030			
ANG	Quantity	566	350	-	-	-	-	-	-	-			
	Total Obligation Authority	140.000	90.000	-	-	-	-	-	-	-			
Total: Secondary Distribution	Quantity	566	350	-	-	-	-	-	-	-			
	Total Obligation Authority	140.000	90.000	-	-	-	-	-	-	-			
Justification: D10000 has no FY 2026 funding request. HMMWV is part of the Army Transformation Initiative  "In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."													

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Number / Title:  
5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: N/A

Other Related Program Elements: 0605812A, 0605812M, 0206211M

Line Item MDAP/MAIS Code: 247

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	5,979	2,797	1,621	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	2,304.276	795.459	627.988	45.840	-	45.840	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	2,304.276	795.459	627.988	45.840	-	45.840	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	2,304.276	795.459	627.988	45.840	-	45.840	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	385.395	284.397	387.408	-	-	-	-	-	-	-	-	-

Description:

(Note: Gross/Weapon System Unit Cost is a function of both Joint Light Tactical Vehicle (JLTV) Truck and JLTV Trailer quantities and unit costs. The different JLTV Truck variants (General Purpose, Heavy Guns Carrier Vehicle, Close Combat Weapons Carrier, and Utility) affect the JLTV unit costs.

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV), to include a companion trailer, is a United States Army (USA) acquisition lead, joint program with the U.S. Marine Corps (USMC). FOV consists of various configurations, capable of performing multiple mission roles and designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; and, minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., among vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.

The approved Army Procurement Objective (APO) is 49,099 trucks for the U.S. Army.

The JLTV Trailer (JLTV-T) is the companion trailer to the JLTV and safely carries its payload while maintaining the same mobility characteristics of the prime mover. The JLTV-T will be fielded to units receiving JLTV trucks with a documented trailer requirement.

The approved Army Procurement Objective (APO) is 18,224 for JLTV-T for the U.S. Army.

JLTV is part of the Army Transformation Initiative.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	1,917	1,331	-	-	-	-	-	-	-
	Total Obligation Authority	583.962	608.946	45.840	-	45.840	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES					
ID Code (A=Service Ready, B=Not Service Ready): B			Program Elements for Code B Items: N/A			Other Related Program Elements: 0605812A, 0605812M, 0206211M				
Line Item MDAP/MAIS Code: 247										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	366	145	-	-	-	-	-	-	-
	Total Obligation Authority	133.130	9.448	-	-	-	-	-	-	-
AR	Quantity	514	145	-	-	-	-	-	-	-
	Total Obligation Authority	78.367	9.594	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	2,797	1,621	-	-	-	-	-	-	-
	Total Obligation Authority	795.459	627.988	45.840	-	45.840	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army							<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): B				<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0605812A, 0605812M, 0206211M			
<b>Line Item MDAP/MAIS Code:</b> 247										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)	P-5a	A		3,138 / 2,104.624	1,819 / 709.648	1,166 / 597.882	- / 45.840	- / -	- / 45.840
P-5	D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)	P-5a			2,841 / 199.652	978 / 85.811	455 / 30.106	- / -	- / -	- / -
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>5,979 / 2,304.276</b>	<b>2,797 / 795.459</b>	<b>1,621 / 627.988</b>	<b>- / 45.840</b>	<b>- / -</b>	<b>- / 45.840</b>
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p><b>Justification:</b> FY 2026 Base procurement dollars in the amount of \$45.840 million supports fielding, completion of Full Material Release (FMR), transition to sustainment, and program transition to USMC as the acquisition lead program. The Joint Light Tactical Vehicles (JLTV) Trailer program does not have a FY 2026 base funding request.</p> <p>JLTV allocations are based on 24 month fielding plans that are updated semi-annually based on operational requirements. For FY 2026 - FY 2030, there are no National Guard or Reserve units identified in the 24 month fielding window that have not been previously funded. The Army remains committed to fielding National Guard and Reserve units with their authorized quantities of JLTVs and JLTV trailers.</p> <p>The total quantities listed on the P-40 are not accurate. The correct quantity for vehicles is as follows: Prior Year - 5,366; FY24 - 1,623; The correct quantity for trailers is as follows: Prior Year - 3,854; FY25: 360. The correct quantities are reflected on each P-5.</p> <p>NOTE: This budget line D15610 is a continuation of an existing effort where prior year funds through FY 2020 are reflected under the previous budget line D15603.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> <p>JLTV is part of the Army Transformation Initiative.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES						Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity ( <i>Units in Each</i> )				3,138		1,819		1,166		-		-		-				
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				2,104.624		709.648		597.882		45.840		-		45.840				
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Net Procurement (P-1) ( <i>\$ in Millions</i> )				2,104.624		709.648		597.882		45.840		-		45.840				
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Total Obligation Authority ( <i>\$ in Millions</i> )				2,104.624		709.648		597.882		45.840		-		45.840				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares ( <i>\$ in Millions</i> )				-		-		-		-		-		-		-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				670.690		390.131		512.763		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
--General Purpose <sup>(†)</sup>	275.740	1,933	533.006	311.290	562	174.945	322.553	418	134.827	-	-	-	-	-	-	-	-	-
--Heavy Guns Carrier <sup>(†)</sup>	265.200	1,216	322.483	316.181	453	143.230	322.025	243	78.252	-	-	-	-	-	-	-	-	-
--Utility <sup>(†)</sup>	263.219	2,217	583.557	265.209	608	161.247	311.394	505	157.254	-	-	-	-	-	-	-	-	-
--Kits	-	-	323.275	-	-	77.247	-	-	38.858	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,762.321	-	-	556.669	-	-	409.191	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,762.321	-	-	556.669	-	-	409.191	-	-	-	-	-	-	-	-	-
Support - Data Cost																		
Technical Publications	-	-	1.475	-	-	-	-	-	0.471	-	-	-	-	-	-	-	-	-
Subtotal: Support - Data Cost	-	-	1.475	-	-	-	-	-	0.471	-	-	-	-	-	-	-	-	-
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	16.301	-	-	8.022	-	-	0.254	-	-	-	-	-	-	-	-	-
Subtotal: Support - Engineering Change Proposals Cost	-	-	16.301	-	-	8.022	-	-	0.254	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	118.312	-	-	53.293	-	-	148.329	-	-	30.740	-	-	-	-	-	30.740

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES						Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Fielding Cost	-	-	118.312	-	-	53.293	-	-	148.329	-	-	30.740	-	-	-	-	-	30.740
Support - Operational/Site Activation Cost																		
Sustainment/Interim Contractor Support	-	-	17.614	-	-	-	-	-	-	-	-	14.000	-	-	-	-	-	14.000
Subtotal: Support - Operational/Site Activation Cost	-	-	17.614	-	-	-	-	-	-	-	-	14.000	-	-	-	-	-	14.000
Support - Program Management Cost																		
Government Management	-	-	87.623	-	-	50.706	-	-	20.096	-	-	-	-	-	-	-	-	-
Contractor Management	-	-	21.040	-	-	17.629	-	-	10.506	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	108.663	-	-	68.335	-	-	30.602	-	-	-	-	-	-	-	-	-
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	66.620	-	-	19.238	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Technical Support (STS) Cost	-	-	66.620	-	-	19.238	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	12.392	-	-	3.435	-	-	8.628	-	-	1.100	-	-	-	-	-	1.100
Subtotal: Support - System Test and Evaluation Cost	-	-	12.392	-	-	3.435	-	-	8.628	-	-	1.100	-	-	-	-	-	1.100
Support - Training Cost																		
Equipment	-	-	0.926	-	-	0.656	-	-	0.407	-	-	-	-	-	-	-	-	-
Subtotal: Support - Training Cost	-	-	0.926	-	-	0.656	-	-	0.407	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	670.690	3,138	2,104.624	390.131	1,819	709.648	512.763	1,166	597.882	-	-	45.840	-	-	-	-	-	45.840
Remarks: FY 2025 Gross/Weapons System Unit cost supports completion of FMR and fieldings through FY 2027.  Engineering Change Proposals, Program Management, System Technical Support, Training Cost, Technical Publications - FY 2025 to FY 2026 decrease is due to the completion of the requirements in FY 2025.  Fielding - FY 2025 to FY 2026 decrease due to the completion of vehicle procurement in FY 2025.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army			Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES		Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
Interim Contractor Support (ICS) - FY 2025 to FY 2026 increase due to the start of A2 logistics support.	
Test - FY 2025 to FY 2026 decrease due to completion of testing efforts. Remaining FY 2026 amount is for refurbishment of vehicles.	

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	1,385	1,166	-	-	-
	Total Obligation Authority	524.894	597.882	45.840	-	45.840
ANG	Quantity	263	-	-	-	-
	Total Obligation Authority	126.954	-	-	-	-
AR	Quantity	171	-	-	-	-
	Total Obligation Authority	57.800	-	-	-	-
Total: Secondary Distribution	Quantity	1,819	1,166	-	-	-
	Total Obligation Authority	709.648	597.882	45.840	-	45.840

(†) indicates the presence of a P-5a

**UNCLASSIFIED**

<b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>									<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES						<b>Item Number / Title [DODIC]:</b> D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
--General Purpose		2024	- General Purpose / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Nov 2023	Sep 2024	102	286.110	Y		Feb 2014
--General Purpose		2024	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jul 2025	311	316.987	Y		Feb 2022
--General Purpose		2024	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Sep 2024	Dec 2025	149	316.638	Y		Feb 2022
--General Purpose		2025	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	232	317.431	Y		Feb 2022
--General Purpose		2025	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2025	May 2026	186	328.943	Y		Feb 2022
--Heavy Guns Carrier		2024	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jul 2025	254	316.353	Y		Feb 2022
--Heavy Guns Carrier		2024	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Sep 2024	Dec 2025	199	315.963	Y		Feb 2022
--Heavy Guns Carrier		2025	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	133	316.865	Y		Feb 2022
--Heavy Guns Carrier		2025	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2025	May 2026	110	328.264	Y		Feb 2022
--Utility		2024	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jul 2025	522	258.461	Y		Feb 2022
--Utility		2024	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Sep 2024	Dec 2025	86	306.159	Y		Feb 2022
--Utility		2025	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Apr 2026	299	306.624	Y		Feb 2022
--Utility		2025	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2025	May 2026	206	318.318	Y		Feb 2022



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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES						Item Number / Title [DODIC]: D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity ( <i>Units in Each</i> )				2,841		978		455		-		-		-				
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				199.652		85.811		30.106		-		-		-				
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Net Procurement (P-1) ( <i>\$ in Millions</i> )				199.652		85.811		30.106		-		-		-				
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Total Obligation Authority ( <i>\$ in Millions</i> )				199.652		85.811		30.106		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				70.275		87.741		66.167		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Trailers <sup>(†)</sup>	46.817	3,854	180.431	53.188	978	52.018	61.208	360	22.035	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	180.431	-	-	52.018	-	-	22.035	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	180.431	-	-	52.018	-	-	22.035	-	-	-	-	-	-	-	-	-
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	1.004	-	-	2.363	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Engineering Change Proposals Cost	-	-	1.004	-	-	2.363	-	-	-	-	-	-	-	-	-	-	-	-
Support - Fielding Cost																		
Fielding	-	-	14.061	-	-	29.436	-	-	6.523	-	-	-	-	-	-	-	-	-
Subtotal: Support - Fielding Cost	-	-	14.061	-	-	29.436	-	-	6.523	-	-	-	-	-	-	-	-	-
Support - Program Management Cost																		
Government Management	-	-	1.203	-	-	0.124	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Management	-	-	1.279	-	-	1.870	-	-	1.395	-	-	-	-	-	-	-	-	-
Subtotal: Support - Program Management Cost	-	-	2.482	-	-	1.994	-	-	1.395	-	-	-	-	-	-	-	-	-
Support - System Technical Support (STS) Cost																		

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES					Item Number / Title [DODIC]: D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)									
ID Code (A=Service Ready, B=Not Service Ready) :															MDAP/MAIS Code:				

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
System Technical Support (STS)	-	-	0.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Technical Support (STS) Cost</i>	-	-	<b>0.927</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.747	-	-	-	-	-	0.153	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - System Test and Evaluation Cost</i>	-	-	<b>0.747</b>	-	-	-	-	-	<b>0.153</b>	-	-	-	-	-	-	-	-	-
<b>Gross/Weapon System Cost</b>	<b>70.275</b>	<b>2,841</b>	<b>199.652</b>	<b>87.741</b>	<b>978</b>	<b>85.811</b>	<b>66.167</b>	<b>455</b>	<b>30.106</b>	-	-	-	-	-	-	-	-	-

**Remarks:**  
Engineering Change Proposals, Fielding, Contractor Management, System Technical Support - FY 2025 to FY 2026 decrease is due to the completion of trailer procurement in FY 2025.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	532	165	-	-	-
	Total Obligation Authority	59.068	11.064	-	-	-
ANG	Quantity	103	145	-	-	-
	Total Obligation Authority	6.176	9.448	-	-	-
AR	Quantity	343	145	-	-	-
	Total Obligation Authority	20.567	9.594	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>978</b>	<b>455</b>	-	-	-
	<b>Total Obligation Authority</b>	<b>85.811</b>	<b>30.106</b>	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES					Item Number / Title [DODIC]: D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers		2024	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jul 2025	978	53.188	Y		Feb 2022
Trailers		2025	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Jul 2025	219	60.712	Y		Feb 2022
Trailers		2025	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jul 2025	Jan 2026	141	61.864	Y		Feb 2022

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Number / Title:  
5862D16001 / TRUCK, DUMP, 20T (CCE)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	136	73	74	31	-	31	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	156.621	35.075	49.086	17.000	-	17.000	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	156.621	35.075	49.086	17.000	-	17.000	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	156.621	35.075	49.086	17.000	-	17.000	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	1,151.625	480.479	663.324	548.387	-	548.387	-	-	-	-	-	-

**Description:**  
The M917A3 Heavy Dump Truck (HDT) is a 27.0-ton vehicle based off of a commercial platform. It can be procured with an armor solution that is in compliance with the Long-Term Armor Strategy (LTAS) v3.6 perimeter ballistic specifications and Mine Resistant Ambush Protected (MRAP) CPD v1.1 underbody ballistic specifications. Able to be operated with or without armor, provides Crew Protection and Vehicle Survivability capabilities. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools and parking areas. It also supports construction by loading, transporting, and dumping payloads of sand and gravel aggregates, crushed rock, hot paving mixes, earth, clay, rubble, and large boulders at engineering and construction sites under worldwide climatic conditions in a military environment. The HDT is required to replace the F5070, M917, and M917A1/A2 HDT with the oldest fielded variant over 50 years of age. The Army Acquisition Objective (AAO) is 1,039 vehicles.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	21	44	21	-	21	-	-	-	-
	Total Obligation Authority	9.075	29.186	11.516	-	11.516	-	-	-	-
ANG	Quantity	34	30	10	-	10	-	-	-	-
	Total Obligation Authority	17.000	19.900	5.484	-	5.484	-	-	-	-
AR	Quantity	18	-	-	-	-	-	-	-	-
	Total Obligation Authority	9.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	73	74	31	-	31	-	-	-	-
	Total Obligation Authority	35.075	49.086	17.000	-	17.000	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604622A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D16001 / TRUCK, DUMP, 20T (CCE)	P-5a, P-21	A		136 / 156.621	73 / 35.075	74 / 49.086	31 / 17.000	- / -	31 / 17.000
P-40	Total Gross/Weapon System Cost				136 / 156.621	73 / 35.075	74 / 49.086	31 / 17.000	- / -	31 / 17.000
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 Base procurement funding of \$17 million procures 31 Heavy Dump Trucks (HDTs) to support Base requirements. This program supports Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCO) by providing significant modernized debris hauling capability in support of ABCT mobility, counter mobility and survivability. In addition, the M917A3 Heavy Dump truck is required as part of the Joint Concept for Contested Logistics. The legacy fleet of HDTs is well beyond their economic useful life with an average age of 30 years. The oldest models are approaching 50 years in age. Legacy Variant repair parts are difficult to obtain and the older model HDTs are not meeting Army readiness goals. Procuring new vehicles will enable Combat Support Engineer units to accomplish Combatant Commander mission requirements in today's operational environment and the operational environment of the future. This program supports the National Defense Strategy to prioritize maintaining the capabilities of combat commanders and enhances their ability to compete and provide freedom of maneuver during conflict. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools, and parking areas.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)						Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				136			73			74			31			-			31		
Gross/Weapon System Cost (\$ in Millions)				156.621			35.075			49.086			17.000			-			17.000		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				156.621			35.075			49.086			17.000			-			17.000		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				156.621			35.075			49.086			17.000			-			17.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				1,151.625			480.479			663.324			548.387			-			548.387		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
M917A3 Truck w/ MCS <sup>(†)</sup>	476.066	212	100.926	341.767	73	24.949	400.279	86	34.424	441.387	31	13.683	-	-	-	441.387	31	13.683			
FRET	-	-	8.096	-	-	2.993	-	-	3.749	-	-	1.395	-	-	-	-	-	1.395			
Engineering Changes	-	-	2.649	-	-	1.456	-	-	2.013	-	-	0.322	-	-	-	-	-	0.322			
Functional Matrix Support /PM Support	-	-	13.668	-	-	2.199	-	-	3.000	-	-	1.200	-	-	-	-	-	1.200			
Test	-	-	15.916	-	-	0.100	-	-	0.700	-	-	-	-	-	-	-	-	-			
Documentation	-	-	8.920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Support Equipment	-	-	3.719	-	-	2.064	-	-	3.700	-	-	-	-	-	-	-	-	-			
Fielding	-	-	1.398	-	-	0.584	-	-	1.000	-	-	0.200	-	-	-	-	-	0.200			
First Destination Transportation	-	-	1.329	-	-	0.730	-	-	0.500	-	-	0.200	-	-	-	-	-	0.200			
Subtotal: Recurring Cost	-	-	156.621	-	-	35.075	-	-	49.086	-	-	17.000	-	-	-	-	-	17.000			
Subtotal: Flyaway Cost	-	-	156.621	-	-	35.075	-	-	49.086	-	-	17.000	-	-	-	-	-	17.000			
Gross/Weapon System Cost	1,151.625	136	156.621	480.479	73	35.075	663.324	74	49.086	548.387	31	17.000	-	-	-	548.387	31	17.000			
Remarks: Unit costs increased from FY 2025 to FY 2026 due to increased contract option year price which accounts for inflation of material and increased labor costs. FY25 quantity is 86, P-5 cost element quantity reflects the correct quantity																					

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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)			Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)	
ID Code (A=Service Ready, B=Not Service Ready) : A				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	21	44	21	-	21
	Total Obligation Authority	9.075	29.186	11.516	-	11.516
ANG	Quantity	34	30	10	-	10
	Total Obligation Authority	17.000	19.900	5.484	-	5.484
AR	Quantity	18	-	-	-	-
	Total Obligation Authority	9.000	-	-	-	-
Total: Secondary Distribution	Quantity	73	74	31	-	31
	Total Obligation Authority	35.075	49.086	17.000	-	17.000

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)				Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
M917A3 Truck w/ MCS	✓	2024	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM, Warren, MI	Mar 2024	Sep 2024	73	341.767	N		
M917A3 Truck w/ MCS <sup>(†)</sup>		2025	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM, Warren, MI	Mar 2025	Sep 2025	86	400.279	N		
M917A3 Truck w/ MCS <sup>(†)</sup>		2026	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM, Warren MI	Mar 2026	May 2027	31	441.387	N		

<sup>(†)</sup> indicates the presence of a P-21



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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)										Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024										Fiscal Year 2025													BALANCE
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	
M917A3 Truck w/ MCS																														
Prior Years Deliveries: 212																														
	1	2025	ARMY	86	0	86														A -	-	-	-	-	-	-	10	76		
	1	2026	ARMY	31	0	31																								31
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Number / Title:										Item Number / Title [DODIC]:													
2035A / 01 / 10										5862D16001 / TRUCK, DUMP, 20T (CCE)										D16001 / TRUCK, DUMP, 20T (CCE)													
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027										BALANCE						
OOC#	MFR#	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY		JUN	JUL	AUG	SEP		
M917A3 Truck w/ MCS																																	
Prior Years Deliveries: 212																																	
	1	2025	ARMY		86	10	76	7	7	7	7	7	5	6	5	6	6	6															0
	1	2026	ARMY		31	0	31						A	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	7	6	0	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)				Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mack Defense, LLC - Allentown, PA	8	16	32	0	6	6	12	0	6	6	12
<b>Remarks:</b> This schedule accounts for production associated with dollars outlined on the P-40. It does not account for funds provided by other entities.  "A" in the Delivery Schedule indicates the Contract Award Date. <b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> 6866D15500 / Family Of Medium Tactical Veh (FMTV)					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> 0604604A				
<b>Line Item MDAP/MAIS Code:</b> 746												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	887	425	372	80	-	80	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	15,830.841	209.546	253.924	85.490	-	85.490	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	15,830.841	209.546	253.924	85.490	-	85.490	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>15,830.841</b>	<b>209.546</b>	<b>253.924</b>	<b>85.490</b>	<b>-</b>	<b>85.490</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	17,847.622	493.049	682.591	1,068.625	-	1,068.625	-	-	-	-	-	-
<p><b>Description:</b>  Prior year quantities through FY 2010 reflect trucks only. Beginning in FY 2011, quantities reflect trucks and trailers calculated at different unit prices.</p> <p>The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. FMTV variants consist of: 4x4 Light Medium Tactical Vehicle (LMTV) Cargo, Shop Van, and Low Velocity Air Drop (LVAD) Light Cargo; 6x6 Medium Tactical Vehicle Standard Wheelbase Cargo, Long Wheelbase Cargo, Tractor, LVAD Medium Cargo, Expansible Van, 5 Ton LVAD Dump, Wrecker, 10 Ton Dump, and 8.8 Ton Load Handling System (LHS); and three types of companion trailers. The FMTV A2 model is an upgraded version in support of the Long Term Armoring Strategy (LTAS) which provides the ability to add armor protection to the FMTV family. The A2 allows Commanders to adapt to new armor technologies, changing missions, and changing threats. The A2 model enhancements allow the ability for increased underbody armor protection, payload, mobility, ride quality, safety, and electrical power generation. Component upgrades include a higher capacity suspension, an expanded data bus, Electronic Stability Control, higher capacity alternator, and an increase in engine power. The A2 family will continue to be based on a common chassis. Commonality between variants significantly reduces operation and maintenance costs. Extended applications of the FMTV include support to other Army requirements such as: Integrated Air &amp; Missile Defense (IAMS); Patriot; Warfighter Information Network - Tactical (WIN-T); Aviation Ground Support Equipment (AGSE); High Mobility Artillery Rocket System (HIMARS); CAMEL II Unit Water Pod System; Multi-Mission Launcher (MML); Cruise Missile Defense System (CMDS); Air Traffic Control MOTS AN/TSW-7A; Distributed Common Ground System (DCGS); Universal Ground Control Station; Gray Eagle; Chemical &amp; Biological Protection System (M8E1); Harbormaster Command &amp; Control Center (HCCC); Test, Measurement, &amp; Diagnostic Equipment (CALSET); Medium Extended Air Defense System (MEADS); Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. Prior year quantities through FY 2010 reflect trucks only.</p> <p>D03500 - The M1082 Light Medium Tactical Vehicle (LMTV) Trailer is designed to be towed by the Medium Tactical Vehicle (MTV) family of vehicles. The M1082 is a single axle trailer with a gross payload capacity of 5,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover and a parking brake system to prevent movement of the trailer when not connected to the prime mover.</p> <p>D04500 - The M1095 Medium Tactical Vehicle (MTV) Trailer is designed to be towed by the MTV family of vehicles. The M1095 is a dual axle trailer with a gross payload capacity of 10,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover (truck) and a parking brake system to prevent movement of the trailer when not connected to the truck. The M1147 Load Handling System (LHS) Trailer is designed to be a companion trailer to the M1148 LHS truck. The M1147 is capable of transporting Flatracks M1 &amp; M1077, Container Roll On/Off Platform (CROP) M3 &amp; M3A1, and standard ISO Container/Shelter (8' x 8' x 20') with a 17,600 lb. payload capacity. The M1147 LHS trailers is a wagon type trailer with a turntable style front axle, an Air Ride Suspension with an Air Pressure Sensor Gage for Overload Indication, and an air assist feature that allows one Soldier to couple the trailer tongue to the M1148 LHS truck pintle.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604604A				
Line Item MDAP/MAIS Code: 746										
D13500 - The Light Medium Tactical Vehicle (LMTV) family includes: The M1078A2 3 Ton Cargo Truck designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is also equipped with bench seats for the transport of Soldiers. The M1079A2 LMTV 3 Ton Shop Van is designed to transport cargo and tools and function as a command and control unit configurable to each unit's mission requirements. The van body is equipped with an electrical system, blackout lighting, and heating capabilities with the ability to accept an air conditioning unit. The cab design for both variants is armor-capable under the Army's Long Term Armoring Strategy (LTAS) and designed with integrated armor in difficult to install locations with accessories for the acceptance of "B-kit" armor panels and an Underbody Armor Kit "UAK". These cabs enable the Soldier to adapt the system to the mission, threat, or new armor technologies. Key system components have been upgraded to enable the system to carry the additional armor weight while retaining the 6,000 pound payload. The M1080A2 LMTV 3 Ton Chassis Truck is designed to transport cargo and is utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1081A2 Light-Medium Cargo Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from C130 and other transport aircraft into remote areas where landing strips are not available. The vehicle is equipped to transport troops and cargo, as required. It has a payload capacity of 6,000 pounds and to facilitate loading/unloading, the bed side rails are mounted on hinges. The cargo bed comes equipped with a removable bench seat kit for troop transport.										
D14500 - The Medium Tactical Vehicle (MTV) family includes cargo, tractor, van, wrecker, chassis, load handling system and dump truck models. All the FMTV variants have an armor capable cab designed under the Army's Long Term Armoring Strategy. The cab is designed with integrated armor in difficult to install locations and has appurtenances for the acceptance of B-kit armor panels and an Underbody Armor Kit "UAK". This cab enables the Soldier to adapt the system to the mission, threat, or new armor technologies. All models have key system components upgraded to enable the system to carry the additional armor weight while retaining its payload capacity. The M1083A2 8 Ton Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is equipped with bench seats for the transport of Soldiers. The M1084A2 8 Ton Cargo Truck with Material Handling Equipment (MHE) is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The system is equipped with a crane capable of lifting 11,000 lbs. The M1085A2 8 Ton Long Wheelbase Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The M1086A2 8 Ton Long Wheelbase Cargo Truck with MHE is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The system is also equipped with a crane capable of lifting 11,000 lbs. The M1087A2 Expansible Van is designed to function as a Mobile Command Post. The van body features two sliding sections which deploy to increase the total internal work area volume. The on board 12 Volt Alternating Current (VAC) and 24 Volt Direct Current (VDC) electrical systems provide power for equipment and the integrated Heating, Ventilation and Air Condition (HVAC) and blackout lighting systems. The M1088A2 Tractor is designed for line-haul operations. The tractor is the prime mover for the M871 semi-trailer and can tow this trailer both on and off road. Equipped with a Society of Automotive Engineers (SAE) J700 2.0-inch kingpin, the tractor can tow trailers up to 63,000 lbs. Gross Combined Weight (GCW). The M1089A2 Wrecker is designed for recovery of FMTV and smaller vehicles via lift and flat tow. Key system components have been upgraded to enable the system to recover Armor configuration equipped FMTV vehicles in both lift and tow configurations. The system is equipped with an upgraded under lift assembly capable of recovering vehicles up to 65,000 lb GVW, two 30,000 lb. main recovery winches, a 15,500 lb. rated self-recovery winch, two hydraulic stabilizer legs for anchoring, and a crane capable of lifting 14,200 lbs. The M1092A2 Chassis and M1096A2 MTV LWB Chassis 8 Ton Trucks are designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1148 Load Handling System (LHS) is designed for transporting 8x8x20 ft. ISO containers and flat racks. The system is equipped with an on-board Container Handling Unit (CHU) and stowage system which fold for air transport and in cab LHS system controls. The system can also load its companion M1147 LHS Trailer. The M1157 Dump Truck is primarily designed for construction missions but also has the capability to transport troops and cargo. The dump system features in-cab tilt and tailgate release controls, payload indication system, manual hydraulic and pneumatic bypasses, and the capability for troop seats. The system can be equipped with or without a self-recovery winch kit capable of fore and aft vehicle recovery. The M1273 10 Ton Dump Chassis is designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1093A2 Medium Cargo Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from C130 and other transport aircraft into remote areas where landing strips are not available. The vehicle is equipped to transport troops and cargo, as required. It has a payload capacity of 16,000 pounds and to facilitate loading/unloading, the bed side rails are mounted on hinges. The cargo bed comes equipped with a removable bench seat kit for troop transport. The M1094A2 Dump Truck, Low Velocity Air Drop (LVAD) is designed to be loaded on and dropped from C130 and other transport aircraft into remote areas where landing strips are not available. The M1094A2 7 Ton Dump Trucks are primarily designed for construction missions. They have a payload capacity of 14,000 pounds to facilitate spreading operations and roadway/airstrip construction. The dump system features in-cab tilt and tailgate release controls, payload indication system, manual hydraulic and pneumatic bypasses. The system can be equipped with or without a self-recovery winch kit capable of fore and aft vehicle recovery.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	359	303	80	-	80	-	-	-	-
	Total Obligation Authority	175.198	216.547	85.490	-	85.490	-	-	-	-

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604604A			
Line Item MDAP/MAIS Code: 746										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
ANG	Quantity	47	52	-	-	-	-	-	-	-
	Total Obligation Authority	24.825	29.122	-	-	-	-	-	-	-
AR	Quantity	19	17	-	-	-	-	-	-	-
	Total Obligation Authority	9.523	8.255	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	425	372	80	-	80	-	-	-	-
	Total Obligation Authority	209.546	253.924	85.490	-	85.490	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 6866D15500 / Family Of Medium Tactical Veh (FMTV)				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0604604A				
<b>Line Item MDAP/MAIS Code:</b> 746										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D04500 / MTV TRAILER	P-5a			192 / 1,058.107	11 / 1.548	9 / 1.578	- / -	- / -	- / -
P-5	D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P-5a, P-21			42 / 5,304.271	48 / 33.277	104 / 60.232	33 / 32.850	- / -	33 / 32.850
P-5	D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)	P-5a, P-21			653 / 9,468.463	366 / 174.721	259 / 192.114	47 / 52.640	- / -	47 / 52.640
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>887 / 15,830.841</b>	<b>425 / 209.546</b>	<b>372 / 253.924</b>	<b>80 / 85.490</b>	<b>- / -</b>	<b>80 / 85.490</b>
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
<p><b>Justification:</b></p> <p>FY 2026 Base Procurement dollars in the amount of \$85.490 million supports a quantity of 80 various Armor Capable, Low Velocity Air Drop (LVAD) Light and Medium Tactical Vehicle Trucks. The various Light and Medium Tactical Vehicles fill the 3-ton truck, and 8-ton truck requirements to fulfill Army modularity requirements and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units.</p> <p>The following SSNs below roll-up to the parent SSN D15500:</p> <p>LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500 There are no FY 2026 Base Procurement funding requirements for this program.</p> <p>MEDIUM TACTICAL VEHICLE TRAILER D04500 There are no FY 2026 Base Procurement funding requirements for this program.</p> <p>LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500 FY 2026 Base Procurement dollars in the amount of \$32.850 million supports a quantity of 33 M1081A2 Low Velocity Air Drop (LVAD) Light Medium Tactical Vehicle (LMTV) armor capable trucks to fill the 3-ton truck requirements, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies, and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat services support units.</p> <p>MEDIUM TACTICAL VEHICLE FAMILY D14500 FY 2026 Base Procurement dollars in the amount of \$52.640 million supports a quantity of 47 M1094A2 Low Velocity Air Drop (LVAD) Medium Tactical Vehicle (MTV) armor capable trucks to fill the 8-ton truck requirement, fulfill Army modularity requirements, and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units.</p> <p>Matrix Support includes PM and System Engineering oversight required to manage the program and provide contractor oversight. Salaries, Benefits, Travel, Personnel Training and other government costs are included for retaining a professional acquisition workforce.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)					Item Number / Title [DODIC]: D04500 / MTV TRAILER							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				192		11		9		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				1,058.107		1.548		1.578		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,058.107		1.548		1.578		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,058.107		1.548		1.578		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				5,510.974		140.727		175.333		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Various Trailers <sup>(†)</sup>	17.694	4,706	83.269	-	-	-	163.889	9	1.475	-	-	-	-	-	-	-	-	-
Kits	-	-	5.875	-	-	-	-	-	0.026	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	24.112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	1.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	7.769	-	-	-	-	-	0.045	-	-	-	-	-	-	-	-	-
Program Management	-	-	19.151	-	-	1.548	-	-	-	-	-	-	-	-	-	-	-	-
Testing	-	-	1.734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	20.965	-	-	-	-	-	0.032	-	-	-	-	-	-	-	-	-
Adjustment for Prior Year Error	-	-	892.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	0.817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,058.107	-	-	1.548	-	-	1.578	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,058.107	-	-	1.548	-	-	1.578	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	5,510.974	192	1,058.107	140.727	11	1.548	175.333	9	1.578	-	-	-	-	-	-	-	-	-



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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)						Item Number / Title [DODIC]: D04500 / MTV TRAILER					
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Element Breakout	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Various Trailers	17.694	4,706	83.269	-	-	-	163.889	9	1.475	-	-	-	-	-	-	-	-	-
MTV M1147 Trailer	25.128	203	5.101	-	-	-	163.889	9	1.475	-	-	-	-	-	-	-	-	-
MTV M1095 Trailer	17.359	4,503	78.166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					11		9		-		-		-			
		Total Obligation Authority					1.548		1.578		-		-		-			
Total: Secondary Distribution		Quantity					11		9		-		-		-			
		Total Obligation Authority					1.548		1.578		-		-		-			

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D04500 / MTV TRAILER				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Trailers		2025	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Feb 2025	Dec 2025	9	163.889	Y		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)						Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				42		48		104		33		-		33				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				5,304.271		33.277		60.232		32.850		-		32.850				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				5,304.271		33.277		60.232		32.850		-		32.850				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				5,304.271		33.277		60.232		32.850		-		32.850				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				126,292.167		693.271		579.154		995.455		-		995.455				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Various Vehicles <sup>(†)</sup>	168.004	2,965	498.132	220.172	122	26.861	419.702	104	43.649	529.818	33	17.484	-	-	-	529.818	33	17.484
Kits	-	-	2.455	-	-	0.063	-	-	0.177	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	11.588	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	0.807	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	5.398	-	-	1.128	-	-	2.978	-	-	3.994	-	-	-	-	-	3.994
Matrix Support	-	-	29.219	-	-	2.991	-	-	3.483	-	-	7.088	-	-	-	-	-	7.088
Testing	-	-	3.794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	8.672	-	-	0.034	-	-	0.007	-	-	0.020	-	-	-	-	-	0.020
Fielding A1P2 and Prior Variant	-	-	4,728.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding A2 Variant	-	-	15.670	-	-	2.200	-	-	4.544	-	-	2.103	-	-	-	-	-	2.103
FRET	-	-	-	-	-	-	-	-	5.395	-	-	2.161	-	-	-	-	-	2.161
Subtotal: Recurring Cost	-	-	5,304.271	-	-	33.277	-	-	60.233	-	-	32.850	-	-	-	-	-	32.850
Subtotal: Flyaway Cost	-	-	5,304.271	-	-	33.277	-	-	60.233	-	-	32.850	-	-	-	-	-	32.850
Gross/Weapon System Cost	126,292.167	42	5,304.271	693.271	48	33.277	579.154	104	60.232	995.455	33	32.850	-	-	-	995.455	33	32.850

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)						Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Element Breakout	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Various Vehicles	168.004	2,965	498.132	220.172	122	26.861	419.702	104	43.649	529.818	33	17.484	-	-	-	529.818	33	17.484	
--LMTV Cargo M1078	166.176	2,675	444.520	220.172	122	26.861	302.463	41	12.401	-	-	-	-	-	-	-	-	-	
--LMTV Cargo W/W M1078	145.782	101	14.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
--LMTV Van M1079	205.751	189	38.887	-	-	-	456.000	1	0.456	-	-	-	-	-	-	-	-	-	
LMTV M1081A2 LVAD	-	-	-	-	-	-	496.645	62	30.792	529.818	33	17.484	-	-	-	529.818	33	17.484	
<b>Remarks:</b> Fielding includes Contractor Logistics Support (CLS), New Equipment Training (NET), First Destination Transportation (FDT) and Total Package Fielding (TPF) on vehicles.  FY 2026 costs are estimated due to the transition from a competitive to a sole source contract. Costs and quantities are subject to change. The target award date for the sole source contract is Jun 2025.																			
Secondary Distribution				FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Army		Quantity		27			78			33			-			33			
		Total Obligation Authority		27.551			49.120			32.850			-			32.850			
ANG		Quantity		14			18			-			-			-			
		Total Obligation Authority		3.815			7.758			-			-			-			
AR		Quantity		7			8			-			-			-			
		Total Obligation Authority		1.911			3.354			-			-			-			
Total: Secondary Distribution		Quantity		48			104			33			-			33			
		Total Obligation Authority		33.277			60.232			32.850			-			32.850			
(t) indicates the presence of a P-5a																			

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles <sup>(†)</sup>		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	122	220.172	Y		
Various Vehicles <sup>(†)</sup>		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren MI	Feb 2025	Dec 2025	104	419.702	Y		
Various Vehicles <sup>(†)</sup>		2026	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2026	Jan 2027	33	529.818	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)																
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Various Vehicles																																				
Prior Years Deliveries: 2965																																				
	1	2024	ARMY	122	0	122							A	-	-	-	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	32				
	1	2025	ARMY	104	0	104																A	-	-	-	-	-	-	-	-	-	-	-	-	-	104
	1	2026	ARMY	33	0	33																								33						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)															
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE		
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Various Vehicles																																			
Prior Years Deliveries: 2965																																			
	1	2024	ARMY	122	90	32	10	11	11																										0
	1	2025	ARMY	104	0	104	-	-	9	9	9	9	9	9	9	8	8	8	8																0
	1	2026	ARMY	33	0	33					A	-	-	-	-	-	-	-	-	-	3	3	3	3	3	3	3	3	3	6					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)																
Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029													BALANCE			
O O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT				Calendar Year 2028													Calendar Year 2029													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Various Vehicles																																				
Prior Years Deliveries: 2965																																				
	1	2024	ARMY	122	122	0																											0			
	1	2025	ARMY	104	104	0																											0			
	1	2026	ARMY	33	27	6	2	2	2	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	0		



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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	3	10	13	0	5	10	15
<b>Remarks:</b> The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.												
"A" in the Delivery Schedule indicates the Contract Award Date.												
<b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)						Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				653			366			259			47			-			47		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				9,468.463			174.721			192.114			52.640			-			52.640		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				9,468.463			174.721			192.114			52.640			-			52.640		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				9,468.463			174.721			192.114			52.640			-			52.640		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				14,499.943			477.380			741.753			1,120.000			-			1,120.000		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Various Vehicles <sup>(†)</sup>	285.467	14,957	4,269.732	461.464	267	123.211	525.093	259	135.999	643.660	47	30.252	-	-	-	643.660	47	30.252			
Kits	-	-	13.578	-	-	0.156	-	-	0.643	-	-	-	-	-	-	-	-	-			
Recurring Engineering (STS)	-	-	72.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Quality Assurance	-	-	8.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FRET	-	-	209.481	-	-	4.123	-	-	16.809	-	-	3.739	-	-	-	-	-	3.739			
Engineering Changes	-	-	58.987	-	-	3.797	-	-	10.141	-	-	5.761	-	-	-	-	-	5.761			
Matrix Support	-	-	109.553	-	-	7.378	-	-	12.656	-	-	9.915	-	-	-	-	-	9.915			
Testing	-	-	16.049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Data	-	-	14.908	-	-	0.084	-	-	0.025	-	-	0.028	-	-	-	-	-	0.028			
Fielding	-	-	4,665.861	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fielding A2 Variant	-	-	29.201	-	-	35.972	-	-	15.841	-	-	2.945	-	-	-	-	-	2.945			
Subtotal: Recurring Cost	-	-	9,468.463	-	-	174.721	-	-	192.114	-	-	52.640	-	-	-	-	-	52.640			
Subtotal: Flyaway Cost	-	-	9,468.463	-	-	174.721	-	-	192.114	-	-	52.640	-	-	-	-	-	52.640			
Gross/Weapon System Cost	14,499.943	653	9,468.463	477.380	366	174.721	741.753	259	192.114	1,120.000	47	52.640	-	-	-	1,120.000	47	52.640			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)						Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Element Breakout	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Various Vehicles	285.467	14,957	4,269.732	461.464	267	123.211	525.093	259	135.999	643.660	47	30.252	-	-	-	643.660	47	30.252
--MTV Cargo M1083	177.456	5,342	947.972	277.562	242	67.170	340.594	32	10.899	-	-	-	-	-	-	-	-	-
--MTV Cargo w/winch M1083	158.869	887	140.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084	382.732	891	341.014	-	-	1.874	431.800	5	2.159	-	-	-	-	-	-	-	-	-
--MTV Cargo-Long Wheel Base (LWB) M1085	305.332	1,480	451.891	-	-	4.509	347.500	18	6.255	-	-	-	-	-	-	-	-	-
--MTV Cargo-LWB w/ winch M1085	183.077	78	14.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086	214.556	9	1.931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Expansible Van M1087	651.710	1,235	804.862	9,452.000	3	28.356	770.388	49	37.749	-	-	-	-	-	-	-	-	-
--MTV Tractor M1088	282.274	2,793	788.390	288.643	14	4.041	334.167	12	4.010	-	-	-	-	-	-	-	-	-
--MTV Wrecker M1089	624.853	416	259.939	542.000	3	1.626	622.000	2	1.244	-	-	-	-	-	-	-	-	-
--MTV LHS M1148	356.544	171	60.969	13,967.000	1	13.967	493.400	35	17.269	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157	180.094	833	150.018	331.250	4	1.325	382.000	3	1.146	-	-	-	-	-	-	-	-	-
--MTV 10 Ton Dump M1157 w/winch	374.148	822	307.550	-	-	0.343	395.000	1	0.395	-	-	-	-	-	-	-	-	-
MTV M1093A2 LVAD	-	-	-	-	-	-	537.971	102	54.873	-	-	-	-	-	-	-	-	-
MTV M1094A2 LVAD	-	-	-	-	-	-	-	-	-	643.660	47	30.252	-	-	-	643.660	47	30.252
<div>Remarks:</div> <div>Fielding includes Contractor Logistics Support (CLS), New Equipment Training (NET), First Destination Transportation (FDT) and Total Package Fielding (TPF) on vehicles.</div> <div>FY 2026 costs are estimated due to the transition from a competitive to a sole source contract. Costs and quantities are subject to change. The target award date for the sole source contract is Jun 2025.</div>																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				321		216		47		-		47				
		Total Obligation Authority				146.099		165.849		52.640		-		52.640				
ANG		Quantity				33		34		-		-		-				
		Total Obligation Authority				21.010		21.364		-		-		-				
AR		Quantity				12		9		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)		Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Total Obligation Authority	7.612	4.901	-	-	-
Total:	Quantity	366	259	47	-	47
Secondary Distribution	Total Obligation Authority	174.721	192.114	52.640	-	52.640

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles <sup>(†)</sup>		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	267	461.464	Y		
Various Vehicles <sup>(†)</sup>		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Feb 2025	Dec 2025	259	525.093	Y		
Various Vehicles <sup>(†)</sup>		2026	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2026	Jan 2027	47	643.660	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)															
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													B A L A N C E		
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Various Vehicles																																			
Prior Years Deliveries: 14957																																			
	1	2024	ARMY	267	0	267							A	-	-	-	-	-	-	-	-	-	-	22	22	22	22	22	22	22	22	69			
	1	2025	ARMY	259	0	259														A		-	-	-	-	-	-	-	-	-	-	-	-	-	259
	1	2026	ARMY	47	0	47																								47					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Various Vehicles																																	
Prior Years Deliveries: 14957																																	
	1	2024	ARMY	267	198	69	23	23	23																						0		
	1	2025	ARMY	259	0	259	-	-	22	22	22	22	22	22	21	21	21	21	21												0		
	1	2026	ARMY	47	0	47					A	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	4	11			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)										Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)													
Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029													BALANCE
O C C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
Various Vehicles																																	
Prior Years Deliveries: 14957																																	
	1	2024	ARMY	267	267	0																										0	
	1	2025	ARMY	259	259	0																										0	
	1	2026	ARMY	47	36	11	4	4	3																							0	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			



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Exhibit P-21, Production Schedule: PB 2026 Army								Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)				Item Number / Title [DODIC]: D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)			

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	3	10	13	0	5	10	15

**Remarks:**  
The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready):			<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> 0604604A					
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	23	47	44	19	-	19	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	62.171	80.243	69.667	38.001	-	38.001	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	62.171	80.243	69.667	38.001	-	38.001	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>62.171</b>	<b>80.243</b>	<b>69.667</b>	<b>38.001</b>	<b>-</b>	<b>38.001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	2,703.087	1,707.298	1,583.341	2,000.053	-	2,000.053	-	-	-	-	-	-
<b>Description:</b> The Cold-weather All-Terrain Vehicle (CATV) is a tracked vehicle that provides transportation for up to a 10-Soldier element, emergency medical evacuation, command and control capability, and general cargo transportation on- and off-road in an Arctic environment under a wide range of otherwise impassable terrain, to include frozen ice, and extreme cold weather conditions to support year-round training as well as to conduct Homeland Defense (HD), Homeland Security (HS), and Defense Support of Civil Authorities (DSCA) missions. The CATV has two carrier variants: General Purpose and Cargo. The General Purpose carrier variant is capable of providing transport for up to 9 Soldiers, plus the driver within a cab/enclosure (10 Soldiers total) with equipment and supplies to sustain three days of combat operations. The General Purpose variant is configurable to a Casualty Evacuation (CASEVAC) variant capable of transporting medical equipment, two caregivers, and two litter patients or four ambulatory patients. The General Purpose variant is also configurable to a Command and Control (C2) variant providing the space and power to host standard Joint Communications and Common Operating Picture (COP) platforms. The C2 and COP equipment can be used enroute or with minimal setup upon halt by the passengers. The Cargo variant can carry outsized equipment and cargo. The Cargo variant allows for loading cargo with a forklift from either side and has a cab/enclosure for two Soldiers in addition to the driver and vehicle commander. The Army Acquisition Objective (AAO) is 487.												
<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>		
Army	Quantity	47	14	19	-	19	-	-	-	-		
	Total Obligation Authority	80.243	22.701	38.001	-	38.001	-	-	-	-		
ANG	Quantity	-	30	-	-	-	-	-	-	-		
	Total Obligation Authority	-	46.966	-	-	-	-	-	-	-		
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>47</b>	<b>44</b>	<b>19</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Total Obligation Authority</b>	<b>80.243</b>	<b>69.667</b>	<b>38.001</b>	<b>-</b>	<b>38.001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)				
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A			Other Related Program Elements: 0604604A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos	P-5a, P-21			23 / 62.171	47 / 80.243	44 / 69.667	19 / 38.001	- / -	19 / 38.001
P-40	Total Gross/Weapon System Cost				23 / 62.171	47 / 80.243	44 / 69.667	19 / 38.001	- / -	19 / 38.001
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
The FY 2026 Base Cold Weather All-Terrain Vehicle (CATV) procurement dollars in the amount of \$38.001 million supports the procurement of 19 each CATV, Contractor Logistic Support (CLS) and Provisioning.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)						Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				23			47			44			19			-			19		
Gross/Weapon System Cost (\$ in Millions)				62.171			80.243			69.667			38.001			-			38.001		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				62.171			80.243			69.667			38.001			-			38.001		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				62.171			80.243			69.667			38.001			-			38.001		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				2,703.087			1,707.298			1,583.341			2,000.053			-			2,000.053		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
CATV Manufacturing <sup>(†)</sup>	1,419.321	28	39.741	1,447.133	45	65.121	1,314.421	38	49.948	1,384.895	19	26.313	-	-	-	1,384.895	19	26.313			
Systems Engineering/ Management	-	-	13.702	-	-	5.285	-	-	4.923	-	-	3.832	-	-	-	-	-	3.832			
DATA	-	-	4.396	-	-	3.893	-	-	1.978	-	-	4.826	-	-	-	-	-	4.826			
Fielding	-	-	1.755	-	-	5.944	-	-	12.818	-	-	3.030	-	-	-	-	-	3.030			
Subtotal: Recurring Cost	-	-	59.594	-	-	80.243	-	-	69.667	-	-	38.001	-	-	-	-	-	38.001			
Non Recurring Cost																					
CATV Test Asset Refurbishment	-	-	2.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	2.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	62.171	-	-	80.243	-	-	69.667	-	-	38.001	-	-	-	-	-	38.001			
Gross/Weapon System Cost	2,703.087	23	62.171	1,707.298	47	80.243	1,583.341	44	69.667	2,000.053	19	38.001	-	-	-	2,000.053	19	38.001			
Remarks:																					
LIN Breakout: C05152 (Gen Purpose): 19 ea																					
Fielding includes fielding support and Contractor Logistics Support for vehicles fielded in FY 2026.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)			Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	47	14	19	-	19
	Total Obligation Authority	80.243	22.701	38.001	-	38.001
ANG	Quantity	-	30	-	-	-
	Total Obligation Authority	-	46.966	-	-	-
Total: Secondary Distribution	Quantity	47	44	19	-	19
	Total Obligation Authority	80.243	69.667	38.001	-	38.001

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)				Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
CATV Manufacturing <sup>(†)</sup>		2024	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2024	Apr 2025	45	1,447.133	Y		
CATV Manufacturing <sup>(†)</sup>		2025	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2025	Apr 2026	38	1,314.421	Y		
CATV Manufacturing <sup>(†)</sup>		2026	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2026	Jun 2027	19	1,384.895	Y		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)													Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos																	
Cost Elements (Units in Each)							Fiscal Year 2024													Fiscal Year 2025													BALANCE				
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
CATV Manufacturing																																					
Prior Years Deliveries: 28																																					
	1	2024	ARMY	45	0	45	A -						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4	3	3	3	4	24			
	1	2025	ARMY	38	0	38														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
	1	2026	ARMY	19	0	19																											19				
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army																								Date: June 2025										
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)										Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026										Fiscal Year 2027													BALANCE				
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP			
CATV Manufacturing																																		
Prior Years Deliveries: 28																																		
	1	2024	ARMY	45	21	24	4	4	4	4	4	4																			0			
	1	2025	ARMY	38	0	38	-	-	-	-	-	-	13	13	12																			0
	1	2026	ARMY	19	0	19						A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19				0			
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				



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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)				Item Number / Title [DODIC]: D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - Sterling Heights, MI	25	80	80	0	3	15	18	0	0	15	15
<b>Remarks:</b> The CATV contract is a Requirements Contract defined by Range Pricing and does not have a specified MSR.												
"A" in the Delivery Schedule indicates the Contract Award Date.												
<b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 7000D15800 / Firetrucks & Associated Firefighting Equip						
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A					
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	114	81	45	51	-	51	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	321.388	55.340	36.726	39.761	-	39.761	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	321.388	55.340	36.726	39.761	-	39.761	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>321.388</b>	<b>55.340</b>	<b>36.726</b>	<b>39.761</b>	<b>-</b>	<b>39.761</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	2,819.193	683.210	816.133	779.627	-	779.627	-	-	-	-	-	-
<b>Description:</b> This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. Fire Trucks are essential to all military installations and to many local communities for the preservation of life and property.  Non-tactical Fire Trucks are of standard commercial design with only slight modifications. Examples include Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT) and Rescue Trucks, Brush Tanker and Wildland Trucks, Airfield Crash Trucks, Mobile Water Supply fire trucks, and Emergency Response Vehicles (ERV). These trucks are needed by all the Installation Management Command (IMCOM) regions, as well as by other Army Commands and units. The Army's fire fighting vehicles are essential to all military installations and to many local communities for preservation of life and property. The Army's fire fighting vehicles not only respond to fires on installations and within local communities, but also to forest fires, aircraft, train, automobile accidents and hazardous material incidents. Additionally, the ERV, Sentinel Command and Control (C2) Vehicle and the VSAT systems provide U.S. Army North with command and control capabilities in support of civil authorities and homeland defense missions. Procurements are made to fill shortages or to replace fire trucks that have reached over-aged or unserviceable condition. Non-tactical fire trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).												
<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>		
Army	Quantity	81	45	47	-	47	-	-	-	-		
	Total Obligation Authority	55.340	36.726	36.597	-	36.597	-	-	-	-		
ANG	Quantity	-	-	4	-	4	-	-	-	-		
	Total Obligation Authority	-	-	3.164	-	3.164	-	-	-	-		
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>81</b>	<b>45</b>	<b>51</b>	<b>-</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Total Obligation Authority</b>	<b>55.340</b>	<b>36.726</b>	<b>39.761</b>	<b>-</b>	<b>39.761</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip				
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A			Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D15801 / FIRETRUCKS, NON-TACTICAL	P-5a, P-21	A		114 / 321.388	81 / 55.340	45 / 36.726	51 / 39.761	- / -	51 / 39.761
P-40	Total Gross/Weapon System Cost				114 / 321.388	81 / 55.340	45 / 36.726	51 / 39.761	- / -	51 / 39.761
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$39.761 million supports Army installations and units with firefighting protection. A total of 51 Non-Tactical Fire Trucks are needed to replace over-aged trucks and fill existing equipment shortages. Many over age trucks are unsafe, unable to respond to emergencies, and uneconomical to repair. Fire and rescue trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Structural Pumpers, Ladder Trucks, Airfield Crash Trucks, Brush Trucks (type sizes III and VI), Hazardous Material and Rescue Response trucks, and Mobile Water Supply fire trucks. A final assessment will be made by the program office during the year of execution on the specific Fire Trucks to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2026 Base procurement dollars also reimburses the Program Management costs to support the procurement of the Non-Tactical Fire Trucks.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip						Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				114			81			45			51			-			51		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				321.388			55.340			36.726			39.761			-			39.761		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				321.388			55.340			36.726			39.761			-			39.761		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				321.388			55.340			36.726			39.761			-			39.761		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				2,819.193			683.210			816.133			779.627			-			779.627		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Ladder Truck	5,478.500	6	32.871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Structural Pumper <sup>(†)</sup>	1,010.333	135	136.395	776.000	27	20.952	780.000	13	10.140	790.789	19	15.025	-	-	-	790.789	19	15.025			
Airfield Crash Truck <sup>(†)</sup>	2,176.194	36	78.343	1,005.462	13	13.071	1,096.733	15	16.451	1,097.000	13	14.261	-	-	-	1,097.000	13	14.261			
Mobile Water Supply Truck <sup>(†)</sup>	1,172.786	14	16.419	574.000	2	1.148	-	-	-	597.000	3	1.791	-	-	-	597.000	3	1.791			
Brush Pumper <sup>(†)</sup>	700.607	28	19.617	447.444	9	4.027	302.222	9	2.720	308.000	7	2.156	-	-	-	308.000	7	2.156			
HAZMAT/Rescue Truck <sup>(†)</sup>	719.625	24	17.271	645.636	11	7.102	583.571	7	4.085	674.000	9	6.066	-	-	-	674.000	9	6.066			
Emergency Response Vehicle <sup>(†)</sup>	1,066.769	13	13.868	809.714	7	5.668	-	-	-	-	-	-	-	-	-	-	-	-			
Sentinel C2 Vehicle <sup>(†)</sup>	-	-	-	-	-	-	2,872.000	1	2.872	-	-	-	-	-	-	-	-	-			
VSAT System <sup>(†)</sup>	286.000	7	2.002	290.000	10	2.900	-	-	-	-	-	-	-	-	-	-	-	-			
Transit Case System	43.000	22	0.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Search and Rescue Truck	995.667	3	2.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Mobile Command Vehicle	669.000	1	0.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	321.388	-	-	54.868	-	-	36.268	-	-	39.299	-	-	-	-	-	39.299			
Subtotal: Flyaway Cost	-	-	321.388	-	-	54.868	-	-	36.268	-	-	39.299	-	-	-	-	-	39.299			

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip						Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL					
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Program Management Cost																		
Government Management	-	-	-	-	-	0.472	-	-	0.458	-	-	0.462	-	-	-	-	-	0.462
Subtotal: Support - Program Management Cost	-	-	-	-	-	0.472	-	-	0.458	-	-	0.462	-	-	-	-	-	0.462
Gross/Weapon System Cost	2,819.193	114	321.388	683.210	81	55.340	816.133	45	36.726	779.627	51	39.761	-	-	-	779.627	51	39.761
Remarks:																		
The Firetrucks, Non-Tactical program will experience price fluctuations. This is due to the commercial truck types in this program, which are procured to specifications that can change (within each cost element) from year to year.																		
The cost element VSAT (very small aperture terminal) System is a requirement for US Army North.																		
Secondary Distribution							FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
Army		Quantity					81		45		47		-		47			
		Total Obligation Authority					55.340		36.726		36.597		-		36.597			
ANG		Quantity					-		-		4		-		4			
		Total Obligation Authority					-		-		3.164		-		3.164			
Total: Secondary Distribution		Quantity					81		45		51		-		51			
		Total Obligation Authority					55.340		36.726		39.761		-		39.761			
(†) indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10			P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip					Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Structural Pumper <sup>(†)</sup>		2024	Multiple / Multiple	C / FP	DLA, Philadelphia, PA	Jun 2024	Aug 2025	27	776.000	N		
Structural Pumper <sup>(†)</sup>		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Jun 2026	13	780.000	N		
Structural Pumper <sup>(†)</sup>		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Jul 2027	19	790.789	N		
Airfield Crash Truck <sup>(†)</sup>		2024	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Oct 2024	Jun 2026	13	1,005.462	Y		
Airfield Crash Truck <sup>(†)</sup>		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Aug 2026	15	1,096.733	N		
Airfield Crash Truck <sup>(†)</sup>		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Aug 2027	13	1,097.000	N		
Mobile Water Supply Truck		2024	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Nov 2024	Jan 2026	2	574.000	Y		
Mobile Water Supply Truck		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Aug 2026	Sep 2027	3	597.000	N		
Brush Pumper		2024	Multiple / Multiple	C / FP	DLA, Philadelphia, PA	Jan 2025	Mar 2026	9	447.444	N		
Brush Pumper		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Sep 2026	9	302.222	N		
Brush Pumper		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2026	Sep 2027	7	308.000	N		
HAZMAT/Rescue Truck <sup>(†)</sup>		2024	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Nov 2024	Dec 2025	11	645.636	Y		
HAZMAT/Rescue Truck		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2025	Jun 2026	7	583.571	N		
HAZMAT/Rescue Truck <sup>(†)</sup>		2026	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2026	Jun 2027	9	674.000	N		
Emergency Response Vehicle		2024	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2024	Dec 2024	7	809.714	Y		
Sentinel C2 Vehicle		2025	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2025	Sep 2025	1	2,872.000	N		
VSAT System		2024	PEO C3T, PM Tactical Network (PM TN) / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2024	Aug 2024	10	290.000	Y		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
The primary PCO is the Defense Logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

There will be multiple contractors for FY24 Structural Pumper. A quantity of four were awarded to Rosenbauer Deutschland (Germany) and an additional quantity of 27 structural pumper were awarded to Pierce Manufacturing Inc. (Appleton, WI).

There will be multiple contractors for FY24 Brush Pumper. A quantity of three were awarded to Pierce Manufacturing Inc. (Appleton, WI) and a quantity of four to U.S. Fire Equipment L.L.C.. The remaining two trucks have not yet been awarded on contract.

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip													Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2024													Fiscal Year 2025													BALANCE				
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024													Calendar Year 2025																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Structural Pumper																																					
Prior Years Deliveries: 135																																					
	2	2024	ARMY	27	0	27														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	23	
	1	2025	ARMY	13	0	13																											A -	-	-	-	13
	1	2026	ARMY	19	0	19																											-	-	-	19	
Airfield Crash Truck																																					
Prior Years Deliveries: 36																																					
	4	2024	ARMY	13	0	13														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
	3	2025	ARMY	15	0	15																											A -	-	-	15	
	3	2026	ARMY	13	0	13																											-	-	-	13	
HAZMAT/Rescue Truck																																					
Prior Years Deliveries: 24																																					
	6	2024	ARMY	11	0	11														A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	
	5	2026	ARMY	9	0	9																											-	-	-	9	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip													Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL																	
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2026													Fiscal Year 2027													BALANCE				
OOC#	MFR#	FY	SERVICE	PROCQTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027																	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Structural Pumper																																					
Prior Years Deliveries: 135																																					
	2	2024	ARMY	27	4	23	4	6	6	7																											0
	1	2025	ARMY	13	0	13	-	-	-	-	-	-	-	-	4	4	5														0						
	1	2026	ARMY	19	0	19														A	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	3	0
Airfield Crash Truck																																					
Prior Years Deliveries: 36																																					
	4	2024	ARMY	13	0	13	-	-	-	-	-	-	-	-	4	5	4														0						
	3	2025	ARMY	15	0	15	-	-	-	-	-	-	-	-	-	-	7	8														0					
	3	2026	ARMY	13	0	13														A	-	-	-	-	-	-	-	-	-	-	-	-	-	8	5	0	
HAZMAT/Rescue Truck																																					
Prior Years Deliveries: 24																																					
	6	2024	ARMY	11	0	11	-	-	5	-	-	-	-	-	-	-	-	-	6														0				
	5	2026	ARMY	9	0	9														A	-	-	-	-	-	-	-	-	-	-	-	-	4	5			0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							



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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip					Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL				
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)									
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder					
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1		
1	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7		
2	Multiple - Multiple	1	4	8	0	2	8	10	0	1	6	7		
3	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7		
4	Rosenbauer America - Lyons, SD	1	4	8	0	2	8	10	0	1	6	7		
5	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7		
6	Rosenbauer America - Lyons, SD	1	4	8	0	2	8	10	0	1	6	7		
<div>Remarks:</div> <div>Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multiple product lines. Administrative lead-time averages 2-3 months for procurements by Defense Logistics Agency (DLA). Production lead-time is usually a minimum of 12 months but can range to as many as two to three years after the award. Production lead-times have become more extensive since the pandemic.</div> <div>"A" in the Delivery Schedule indicates the Contract Award Date.</div> <div><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</div>														

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Number / Title:  
8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	763	364	367	308	-	308	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	11,045.786	243.019	266.711	202.009	-	202.009	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	11,045.786	243.019	266.711	202.009	-	202.009	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	11,045.786	243.019	266.711	202.009	-	202.009	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	14,476.784	667.635	726.733	655.873	-	655.873	-	-	-	-	-	-

Description:

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS incorporate the Long Term Armor Strategy (LTAS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer (A1) with Container Transfer Enhancement (CTE), and Enhanced Container Handling Units (E-CHU). The HEMTT Light Equipment Transporter (LET) tractor is the prime mover for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Stryker's and Mine-Resistant Ambush-Protected (MRAP) vehicles.

D08900: The PLS trailer is used in conjunction with the PLS truck (M1074 and M1075 variants) as well as the HEMTT load handling system M1120 variant. It accommodates a demountable cargo bed capable of hauling up to 16.5 tons of cargo/payload. The M1076A1 trailer is equipped with the Container Transfer Enhancement (CTE). This is used in conjunction with Enhanced Container Handling Unit (ECHU) equipped vehicles to allow the direct trans-load of an 8x8x20ft International Standards for Organization (ISO) containers from a truck to trailer without the need for an M1077 flat rack or additional Material Handling Equipment.

D08921: The Medium Equipment Trailer (MET) provides a critical and responsive sustainment capability that is required for Large Scale Combat Operations (LSCO). The MET supports Multi-Domain Operations (MDO) with the ability to maneuver across strategic distances by providing intermediate weight combat vehicles transportation for a competitive advantage. The MET will be assigned to Heavy Equipment Transporter Systems (HETS) Companies and Composition Truck Company- Heavy (CTC-H) Companies to expeditiously move Combat Tracked Vehicles such as the Bradley Fighting Vehicle, Armored Multi-Purpose Vehicles (AMPV), Paladin and Field Artillery Ammunition Support Vehicles (FAASV) with a threshold of up to 60 tons and an objective to meet up to 70 tons while also obtaining North Atlantic Treaty Organization (NATO) road permits with a 45 ton payload. The MET will also be capable of transporting vehicles at the OCONUS standard minimum bridge and underpass clearance of 157.5 inches (4 meters).

D16100: The Container Roll-in/out platform (CROP) is a flatrack suitable for use with the PLS and HEMTT Load Handling System (LHS). It is compatible for transport on the PLS and HEMTT LHS Trucks and PLS Trailer, and capable of transport inside any International Standards for Organization (ISO) International Code Council (ICC) Steel, dry cargo container.

D16101: The Enhanced Container Handling Unit (E-CHU) is the latest model that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and Heavy Expanded Mobility Tactical Trucks (HEMTT) Load Handling System (LHS) vehicles. The E-CHU allows for storage of the Front Lift Assembly when not in use and can still receive the M1077 flatrack/CROP and is fully operational with the PLS Trailer.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A
Line Item MDAP/MAIS Code: N/A		
<p>D16202: The HEMTT M978A4 model is an 11.5 ton capacity, 8 wheel drive, 2500 gallon fuel transporter for field refueling of ground vehicles and aircraft, servicing on/off road areas. The C-130 transportable HEMTT is an essential combat enabler present in all brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.</p>		
<p>D16203: The HEMTT M984A4 Wrecker provides heavy wheeled vehicle recovery crane recovery/tow/maintenance assist up to 16.5 Ton PLS and lighter wheeled vehicles. It's lift and tow system can recover disabled vehicles in two to three minutes. Vehicle is equipped with a material handling crane with 14,000 lbs. lift capacity at 9ft. (6,000 lbs. at 18 ft.); 60,000 lb. recovery winch, and an 8 ft. x 10 ft. cargo bed. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.</p>		
<p>D16204: The HEMTT M985A4 model is an 11.5 ton capacity, 8 wheel drive cargo truck. The M985 Cargo has an on-board material handling crane with 5,400 lbs. load capacity and is the primary transporter for the Multiple Launch Rocket System (MLRS). The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The Current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.</p>		
<p>D16205: The HEMTT M983A4 Tractor 11.5 ton capacity, 8 wheel drive truck with winch and a diesel engine-driven tractor. The M983A4 tractor is the prime mover for the Patriot Missile System. The cab is consistent with Long Term Armoring Strategy (LTAS)-A and can be augmented with a standardized bolt-on LTAS-B kit for greater protection, improved survivability and integrated mounting that allows fast installation of a protected gunner position and machine-gun mount on the cabs roof. The M983A4 has an improved power train, suspension, electrical system, anti-lock braking system, improved climate control system, traction control and a cab that is consistent with the long term semitrailer that will be used for on-road operations and off-road movements into, within and from field sites where ground conditions will vary from good to very poor. The HEMTT A4 shares common cab, parts, and support with the new Palletized Load System (PLS) truck, reducing the need for separate spares.</p>		
<p>D16206: The HEMTT M983A4 model is an 11.5 ton capacity, 8 wheel drive tractor truck. The M983 LET Tractor performs as the prime mover for tactical semitrailer in forward deployed engineering units to include the M870 series which supports the Hypersonic Missile Program. The tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Stryker and Mine-Resistant Ambush-Protected (MRAP) vehicles. The C-130 transportable HEMTT is an essential combat enabler present in al Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.</p>		
<p>D16210: The HEMTT A4 Load Handling System (LHS) A4 model is an 11.5 ton capacity, 8 wheel drive load handling system truck. The HEMTT LHS provides North Atlantic Treaty Organization (NATO) interoperability with standard flatrack and mission modules for delivery of general supplies, equipment and munition by employing the hydraulic lifting system that uses a large hook to lift a flat rack from the ground to the bed of the truck. The system is combatable with the PLS-Trailer capable of a 26,000 lbs. payload. The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The Enhanced Container Handling Unit (E-CHU) is the latest model that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and HEMTT Load Handling System (LHS) vehicles.</p>		
<p>D16400: The Forward Repair System (FRS) is a highly Mobile Maintenance Shop (MMS) mounted to a flat rack transported by a standard Palletized Load System (PLS). The FRS provides Organizational and Direct Support Level Maintenance and Repair of Combat Systems in the Forward Battle Area. The FRS's capabilities include: 5.5 ton capacity crane for lifting engines/power packs and other major assemblies; oxyacetylene, pneumatic power and industrial quality hand tools; a 175-PSI air compressor; and a 30KW power source to provide power for the crane, electric power tools, and on-board ancillary equipment. The FRS AAO is 2,197.</p>		
<p>D16500: The PLS vehicle is a 10x10 multi-drive truck with a 16.5 ton capacity. The PLS incorporates a new cab that is common with the HEMTT A4. In addition, the cab has an integrated floor armor that meets the Long Term Armoring Strategy (LTAS) A-Kit requirements and allows for the LTAS B-Kit armor attachment. The PLS Truck performs line haul, local haul, unit resupply and other missions in the tactical</p>		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A
Line Item MDAP/MAIS Code: N/A		
environment to support modern and highly mobile combat units. The PLS Truck is a key enabler for both the Stryker Brigade Combat Team (SBCT) and modular force structure. The PLS (new or RECAP) can be integrated with a recovery module as well as be integrated with active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities.		
D16611: The PLS Extended Service Program (ESP) is a department of the Army supported Recapitalization (RECAP) Program critical to increasing the 16.5-ton payload, 10-wheel drive, armor ready PLS fleet density in the field. The PLS A1 truck contains capability for onboard Load Handling System, 16.5-ton PLS Trailer, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks, M1 Flatracks and the Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization (ISO) containers in armored or unarmored configurations. The E-CHU is the latest enabler that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack and allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads. The PLS ESP program will remanufacture and upgrade older legacy PLS A0s to the A1 configuration. The PLS -ESP will begin upgrading legacy A0 configurations. A2 configuration will include the Integrated By-Wire Active Safety (BWAS) capability as foundation for the Army's Autonomous Transport Vehicle-System (ATV-S) program. The PLS A1 configuration has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. This program produces a like-new vehicle with a full new vehicle warranty. The PLS (new or RECAP) can be integrated with a recovery module. The PLS can have active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities. This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) program into the new Palletized Load System ESP (D16611) program.		
D16612: The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Recapitalization program critical to upgrading the 11 Ton payload, 8 wheel drive HEMTT to include armor ready capability as well as modernizing the aging fleet. The HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 vehicles and HEMTT A2 vehicles to the current A4 configuration. The HEMTT A4 has improved survivability with an integrated under body A-Cab and a scalable B-Kit (common to the Palletized Load System (PLSA1)); a modern powertrain; upgraded suspension and electrical system anti-lock brake system, air conditioning and traction control as standard on the platform. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty. This program is included in the OPA Budget Line Consolidation. This program consolidates the Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021) program into the new HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (D16612) program.		
DV0012: The EHETS primary mission is to transport an M1 Abrams series Main Battle Tank (MBT) and other tracked vehicles. It is able to self-load/unload disabled vehicular cargo for evacuation purposes. The system will provide line haul, local haul, and maintenance evacuation of heavy tracked vehicles during tactical operations on primary and secondary roads worldwide. The Enhanced Heavy Equipment Transporter System (EHETS) program replaces the prime mover with a new build M1300 EHETS tractor, or an upgraded and rebuilt M1070A1 HETS to the M1300 EHETS configuration. The M1070A1 upgrade includes weight reduction/relocation, removal of front hard lift points, reduction of fifth wheel loading to obtain European Union highway permits, and a powertrain reliability upgrade to increase the Gross Combined Weight Rating to 280,340 lbs. PdM HTV funds the tractor upgrade and rebuild, while Red River Army Depot executes the upgrade by integrating kits, rebuilding the systems to the M1300 configuration, and ensuring the tractors are Fully Mission Capable and adhere to the 10/20 MIL STD. The EHETS trailer is a modernization effort to replace M1000 trailers with new M1302 trailers to improve warfighting capability. The M1302 trailer is an eight-axle trailer capable of a maximum payload of 90-tons.		
The EHETS and MET programs are contributing elements to support the Army's modernization priorities in support of the National Defense Strategy through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. Funds are required to fill readiness gaps to address both capacity and capability holes which must be filled to carry out the National Defense Strategy. MET enables Corps/Divisions to move over-height equipment directly to the point of need in a Multi Domain Operational (MDO) fight. They are an essential component of the competition phase because they meet permitting requirements for Flexible Deterrent Options. EHETS enables Divisions to build combat power and enable convergence by rapidly moving combat-loaded vehicles to the critical point of need.		
Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. These funds also support travel requirements for this program.		
The Army Acquisition Objective (AAO) for the MET (MET-D08921) is 1,032; HEMTT M983A4 LET (D16206) is 2,995; PLS Trailer A1 (D08900) is 5,981 and PLS Trucks (D16500/D16611) is 8,325		

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604622A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	214	298	119	-	119	-	-	-	-
	Total Obligation Authority	139.870	223.889	79.071	-	79.071	-	-	-	-
ANG	Quantity	103	37	108	-	108	-	-	-	-
	Total Obligation Authority	69.501	22.780	66.250	-	66.250	-	-	-	-
AR	Quantity	47	32	81	-	81	-	-	-	-
	Total Obligation Authority	33.648	20.042	56.688	-	56.688	-	-	-	-
Total: Secondary Distribution	Quantity	364	367	308	-	308	-	-	-	-
	Total Obligation Authority	243.019	266.711	202.009	-	202.009	-	-	-	-

**UNCLASSIFIED**

Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604622A				
Line Item MDAP/MAIS Code: N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D08900 / TRAILER,PLS,8 X 20	P-5a			133 / 1,047.789	3 / 0.505	34 / 6.118	40 / 6.016	- / -	40 / 6.016
P-5	D08921 / MEDIUM EQUIPMENT TRAILER (MET)	P-5a, P-21			10 / 20.265	57 / 41.639	99 / 61.090	94 / 58.659	- / -	94 / 58.659
P-5	D16202 / TRUCK, TANK, FUEL SVC, 2500 G, 8X8	P-5a			2 / 1,398.514	67 / 40.587	- / -	- / -	- / -	- / -
P-5	D16203 / TRUCK, RECOVERY, 10T, 8X8	P-5a			43 / 1,281.636	10 / 10.924	- / -	- / -	- / -	- / -
P-5	D16205 / TRUCK, TRACTOR, 10T, 8X8	P-5a			13 / 111.784	0 / -	10 / 6.513	- / -	- / -	- / -
P-5	D16206 / TRUCK, TRACTOR, 10T, 8X8	P-5a			231 / 783.999	9 / 3.572	21 / 12.612	7 / 4.741	- / -	7 / 4.741
P-5	D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS	P-5a			- / 1,149.396	61 / 36.943	- / -	- / -	- / -	- / -
P-5	D16400 / FORWARD REPAIR SYSTEM (FRS)	P-5a, P-21			- / 825.863	13 / 8.140	22 / 12.573	59 / 32.001	- / -	59 / 32.001
P-5	D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P-5a	A		135 / 2,973.933	120 / 87.633	100 / 86.600	- / -	- / -	- / -
P-5	D16611 / PALLETIZED LOAD SYSTEM ESP	P-5a, P-21			- / -	- / -	80 / 80.256	108 / 100.592	- / -	108 / 100.592
P-5	D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC				- / -	- / -	1 / 0.949	- / -	- / -	- / -
P-5	DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS		A		196 / 1,452.607	24 / 13.076	- / -	- / -	- / -	- / -
P-40	Total Gross/Weapon System Cost				763 / 11,045.786	364 / 243.019	367 / 266.711	308 / 202.009	- / -	308 / 202.009
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.										
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.										
Justification: D08900 PLS Trailer: FY 2026 base procurement dollars of \$6.016 million will procure 40 M1076A1 Trailers.  D08921 Medium Equipment Trailer (MET): FY 2026 base procurement dollars of \$58.659 million will procure 94 Medium Equipment Trailer (MET). The procurement of these trailers will partially fill one (1) HET Companies (MET) requirement in support of 1 out of 16 ABCTs in order to move the heaviest combat platforms.  D16206 TRUCK, TRACTOR, 10T, 8X8: FY 2026 Base procurement dollars in the amount of \$4.741 million will procure 7 M983A4 LET Trucks. The procurement of these trucks will fill the Long-Range Precision Fires requirement for First Unit Equipped (FUE), Prime mover requirement for Long Range Hypersonic Weapon (LRHW).  D16400 FORWARD REPAIR SYSTEM (FRS): FY 2026 Base Procurement dollars of \$32.001 million funds 59 Forward Repair Systems (FRS), program support, transportation, and fielding costs to support Base requirements. This funding is required fulfill equipment shortages on hand and modernization of the legacy fleet.  D16611 PALLETIZED LOAD SYSTEM ESP: FY 2026 Base procurement dollars in the amount of \$100.592 million supports recapitalization of a quantity of 108 Palletized Load System (PLS) recapitalized trucks with By-Wire Active Safety with Enhanced Container Handling Unit (E-CHU). In FY 2025, as part of OPA Budget Line Consolidation, this line was consolidated from D16506 PLS ESP.  D16612 HVY EXPANDED MOBILE TACTICAL TRUCK EXTENDED SERVICE: There is no FY 2026 request. In FY 2025, as part of OPA Budget Line Consolidation, this line was consolidated from DV0021 Hvy Expanded Mobile Tactical Truck Ext Serv.  In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.										

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> 0604622A
<b>Line Item MDAP/MAIS Code:</b> N/A		
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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				133		3		34		40		-		40				
Gross/Weapon System Cost (\$ in Millions)				1,047.789		0.505		6.118		6.016		-		6.016				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,047.789		0.505		6.118		6.016		-		6.016				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,047.789		0.505		6.118		6.016		-		6.016				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				7,878.113		168.333		179.941		150.400		-		150.400				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Trailers, PLS 8 X 20 <sup>(†)</sup>	313.389	2,615	819.512	111.250	4	0.445	115.618	34	3.931	115.650	40	4.626	-	-	-	115.650	40	4.626
FRET	-	-	49.848	-	-	0.060	-	-	0.471	-	-	0.555	-	-	-	-	-	0.555
Engineering Changes	-	-	25.427	-	-	-	-	-	0.455	-	-	0.155	-	-	-	-	-	0.155
Recurring Engineering (STS)	-	-	23.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	34.493	-	-	-	-	-	0.199	-	-	0.199	-	-	-	-	-	0.199
Fielding	-	-	49.581	-	-	-	-	-	0.463	-	-	0.160	-	-	-	-	-	0.160
First Destination Transportation	-	-	45.205	-	-	-	-	-	0.599	-	-	0.320	-	-	-	-	-	0.320
Subtotal: Recurring Cost	-	-	1,047.789	-	-	0.505	-	-	6.118	-	-	6.015	-	-	-	-	-	6.015
Subtotal: Flyaway Cost	-	-	1,047.789	-	-	0.505	-	-	6.118	-	-	6.015	-	-	-	-	-	6.015
Gross/Weapon System Cost	7,878.113	133	1,047.789	168.333	3	0.505	179.941	34	6.118	150.400	40	6.016	-	-	-	150.400	40	6.016
Remarks:																		
*Quantity discrepancy in FY24 is due to the inability to update within the system.																		
*The PLS trailer (PLST) M1076 and M1076 A1 with Container Transfer Enhancement (CTE) are essential systems when dispersed in tactical operations. The trailers fill tactical and mobility gaps identified in Large Scale Combat Operations (LSCO). The M1076A1 with CTE over the M1076, provides simple and expeditious operation to load/unload ISO containers and Engineering Mission Modules (EMM) from a vehicle to the trailer and back without using a Flatrack. This provides Transportation Companies the ability to rapidly distribute essential fuel and ammunition on the dispersed battlefield.																		



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Exhibit P-5, Cost Analysis: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3	34	16	-	16
	Total Obligation Authority	0.505	6.118	2.472	-	2.472
ANG	Quantity	-	-	14	-	14
	Total Obligation Authority	-	-	2.044	-	2.044
AR	Quantity	-	-	10	-	10
	Total Obligation Authority	-	-	1.500	-	1.500
Total: Secondary Distribution	Quantity	3	34	40	-	40
	Total Obligation Authority	0.505	6.118	6.016	-	6.016

(t) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	<b>Item Number / Title [DODIC]:</b> D08900 / TRAILER,PLS,8 X 20

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers, PLS 8 X 20		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Warren, MI	Mar 2024	Sep 2025	4	111.250	N		
Trailers, PLS 8 X 20		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	Warren, MI	Jul 2025	Jan 2027	34	115.618	N		
Trailers, PLS 8 X 20		2026	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	Warren, MI	Jun 2026	Dec 2027	40	115.650	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				10			57			99			94			-			94		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				20.265			41.639			61.090			58.659			-			58.659		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				20.265			41.639			61.090			58.659			-			58.659		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				20.265			41.639			61.090			58.659			-			58.659		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				2,026.500			730.509			617.071			624.032			-			624.032		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
MET Hardware <sup>(†)</sup>	969.600	10	9.696	602.316	57	34.332	514.121	99	50.898	512.564	94	48.181	-	-	-	512.564	94	48.181			
FRET	-	-	1.163	-	-	3.912	-	-	5.770	-	-	5.781	-	-	-	-	-	5.781			
ECPs	-	-	-	-	-	0.513	-	-	1.448	-	-	1.619	-	-	-	-	-	1.619			
Matrix Functional Support	-	-	3.638	-	-	1.448	-	-	1.546	-	-	1.500	-	-	-	-	-	1.500			
Testing	-	-	2.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Data	-	-	3.192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fielding	-	-	0.111	-	-	0.450	-	-	0.408	-	-	0.601	-	-	-	-	-	0.601			
Transportation	-	-	0.200	-	-	0.984	-	-	1.020	-	-	0.977	-	-	-	-	-	0.977			
Subtotal: Recurring Cost	-	-	20.265	-	-	41.639	-	-	61.090	-	-	58.659	-	-	-	-	-	58.659			
Subtotal: Flyaway Cost	-	-	20.265	-	-	41.639	-	-	61.090	-	-	58.659	-	-	-	-	-	58.659			
Gross/Weapon System Cost	2,026.500	10	20.265	730.509	57	41.639	617.071	99	61.090	624.032	94	58.659	-	-	-	624.032	94	58.659			
Remarks: Unit price increase from FY 2025 to FY 2026 is due to a new order year.																					
Secondary Distribution					FY 2024				FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
Army		Quantity			25				44			39			-			39			

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)		Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
ANG	Total Obligation Authority	20.113	26.269	24.293	-	24.293
	Quantity	16	26	27	-	27
	Total Obligation Authority	10.763	16.494	16.591	-	16.591
AR	Quantity	16	29	28	-	28
	Total Obligation Authority	10.763	18.327	17.775	-	17.775
Total: Secondary Distribution	Quantity	57	99	94	-	94
	Total Obligation Authority	41.639	61.090	58.659	-	58.659

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)				

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
MET Hardware <sup>(†)</sup>		2024	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jul 2024	Jan 2025	57	602.316	N		
MET Hardware <sup>(†)</sup>		2025	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jul 2025	Jan 2026	99	514.121	N		
MET Hardware <sup>(†)</sup>		2026	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	May 2026	Nov 2026	94	512.564	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025																
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)												Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)																
Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE				
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024												Calendar Year 2025																
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					
MET Hardware																																			
Prior Years Deliveries: 10																																			
	1	2024	ARMY	57	0	57													A	-	-	-	-	-	-	5	4	4	4	5	5	5	5	5	15
	1	2025	ARMY	99	0	99																									A	-	-	-	99
	1	2026	ARMY	94	0	94																													94
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025													
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)													
Cost Elements (Units in Each)							Fiscal Year 2026													Fiscal Year 2027													BALANCE
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026													Calendar Year 2027													
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
MET Hardware																																	
Prior Years Deliveries: 10																																	
	1	2024	ARMY	57	42	15	5	5	5																						0		
	1	2025	ARMY	99	0	99	-	-	-	10	10	10	10	9	9	9	-	8	8	8	8											0	
	1	2026	ARMY	94	0	94								A	-	-	-	-	-	-	9	9	9	9	9	9	8	8	8	-	8	8	
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)														
Cost Elements (Units in Each)							Fiscal Year 2028													Fiscal Year 2029													BALANCE	
OCC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2027	BAL DUE AS OF 1 OCT	Calendar Year 2028													Calendar Year 2029														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP				
MET Hardware																																		
Prior Years Deliveries: 10																																		
	1	2024	ARMY	57	57	0																												0
	1	2025	ARMY	99	99	0																												0
	1	2026	ARMY	94	86	8	8	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	0		



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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D08921 / MEDIUM EQUIPMENT TRAILER (MET)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense, LLC - Wisconsin	1	6	12	0	10	6	16	0	10	6	16
<p><b>Remarks:</b> FY 2025 &amp; FY 2026 production schedule shows 0 deliveries in Aug 2026 due to OSK subcontractor's summer shutdown.</p> <p>Production rates are estimated and based on feedback from industry through market surveys.</p> <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p>												

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16202 / TRUCK, TANK, FUEL SVC, 2500 G, 8X8						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity (Units in Each)				2		67		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				1,398.514		40.587		-		-		-		-				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				1,398.514		40.587		-		-		-		-				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				1,398.514		40.587		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Thousands)				699,257.000		605.776		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT Tanker M978A4 <sup>(†)</sup>	261.892	5,325	1,394.576	550.391	64	35.225	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	2.013	-	-	4.227	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes (ECP)	-	-	0.379	-	-	0.075	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	0.215	-	-	0.152	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	0.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	0.171	-	-	0.268	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	0.215	-	-	0.640	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,398.514	-	-	40.587	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	1,398.514	-	-	40.587	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	699,257.000	2	1,398.514	605.776	67	40.587	-	-	-	-	-	-	-	-	-	-	-	-
Remarks:																		
*Quantity discrepancy in FY24 is due to the inability to update within the system.																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			Item Number / Title [DODIC]: D16202 / TRUCK, TANK, FUEL SVC, 2500 G, 8X8	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	54	-	-	-	-
	Total Obligation Authority	32.763	-	-	-	-
ANG	Quantity	12	-	-	-	-
	Total Obligation Authority	7.335	-	-	-	-
AR	Quantity	1	-	-	-	-
	Total Obligation Authority	0.489	-	-	-	-
Total: Secondary Distribution	Quantity	67	-	-	-	-
	Total Obligation Authority	40.587	-	-	-	-

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16202 / TRUCK, TANK, FUEL SVC, 2500 G, 8X8				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT Tanker M978A4		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	64	550.391	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16203 / TRUCK, RECOVERY, 10T, 8X8						
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity ( <i>Units in Each</i> )				43		10		-		-		-		-				
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				1,281.636		10.924		-		-		-		-				
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Net Procurement (P-1) ( <i>\$ in Millions</i> )				1,281.636		10.924		-		-		-		-				
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Total Obligation Authority ( <i>\$ in Millions</i> )				1,281.636		10.924		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares ( <i>\$ in Millions</i> )				-		-		-		-		-		-				
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				29,805.488		1,092.400		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT Wrecker M984A4 <sup>(†)</sup>	447.181	2,668	1,193.080	957.200	10	9.572	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Cargo M985A4	622.571	7	4.358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLS Trailers	98.833	6	0.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M978A4	495.500	2	0.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Tractor M983A4	364.833	6	2.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT LET M983A4	388.000	2	0.776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	18.670	-	-	1.149	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	9.160	-	-	0.051	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	1.249	-	-	0.052	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	1.806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	0.270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	20.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	1.384	-	-	0.100	-	-	-	-	-	-	-	-	-	-	-	-
M978A4 RECAP	550.208	48	26.410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,281.636	-	-	10.924	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army										<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10					<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					<b>Item Number / Title [DODIC]:</b> D16203 / TRUCK, RECOVERY, 10T, 8X8			

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>			
---	--	--	--	--	--	--	--	--	--	------------------------	--	--	--

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Flyaway Cost	-	-	1,281.636	-	-	10.924	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	29,805.488	43	1,281.636	1,092.400	10	10.924	-	-	-	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	5	-	-	-	-
	Total Obligation Authority	5.045	-	-	-	-
ANG	Quantity	4	-	-	-	-
	Total Obligation Authority	4.102	-	-	-	-
AR	Quantity	1	-	-	-	-
	Total Obligation Authority	1.777	-	-	-	-
Total: Secondary Distribution	Quantity	10	-	-	-	-
	Total Obligation Authority	10.924	-	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16203 / TRUCK, RECOVERY, 10T, 8X8			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT Wrecker M984A4		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Jun 2024	Dec 2025	10	957.200	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)							Item Number / Title [DODIC]: D16205 / TRUCK, TRACTOR, 10T, 8X8							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				13			0			10			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				111.784			-			6.513			-			-			-		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				111.784			-			6.513			-			-			-		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				111.784			-			6.513			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				8,598.769			-			651.300			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Non Recurring Cost																					
M983A4 Tractor <sup>(†)</sup>	15,937.714	7	111.564	-	-	-	521.900	10	5.219	-	-	-	-	-	-	-	-	-			
FRET	-	-	0.220	-	-	-	-	-	0.634	-	-	-	-	-	-	-	-	-			
Functional Matrix Support	-	-	-	-	-	-	-	-	0.486	-	-	-	-	-	-	-	-	-			
Fielding	-	-	-	-	-	-	-	-	0.054	-	-	-	-	-	-	-	-	-			
Transportation	-	-	-	-	-	-	-	-	0.120	-	-	-	-	-	-	-	-	-			
Subtotal: Non Recurring Cost	-	-	111.784	-	-	-	-	-	6.513	-	-	-	-	-	-	-	-	-			
Subtotal: Flyaway Cost	-	-	111.784	-	-	-	-	-	6.513	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	8,598.769	13	111.784	-	0	-	651.300	10	6.513	-	-	-	-	-	-	-	-	-			
Secondary Distribution							FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Army		Quantity					-			10			-			-			-		
		Total Obligation Authority					-			6.513			-			-			-		
Total: Secondary Distribution		Quantity					0			10			-			-			-		
		Total Obligation Authority					-			6.513			-			-			-		
(†) indicates the presence of a P-5a																					



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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16205 / TRUCK, TRACTOR, 10T, 8X8			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M983A4 Tractor		2025	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	10	521.900	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army											Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8						
ID Code (A=Service Ready, B=Not Service Ready) :									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				231		9		21		7		-		7				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				783.999		3.572		12.612		4.741		-		4.741				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				783.999		3.572		12.612		4.741		-		4.741				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				783.999		3.572		12.612		4.741		-		4.741				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				3,393.935		396.889		600.571		677.286		-		677.286				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT LET M983A4 <sup>(†)</sup>	440.990	1,298	572.405	-	-	-	504.714	21	10.599	521.571	7	3.651	-	-	-	521.571	7	3.651
HEMTT M983A4 Tractor <sup>(†)</sup>	-	-	-	412.400	5	2.062	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M1120A4 LHS w/ECHU	442.358	120	53.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	62.315	-	-	0.247	-	-	1.125	-	-	0.438	-	-	-	-	-	0.438
Engineering Changes	-	-	15.489	-	-	0.269	-	-	0.184	-	-	0.123	-	-	-	-	-	0.123
Recurring Engineering (STS)	-	-	4.941	-	-	0.250	-	-	0.247	-	-	0.245	-	-	-	-	-	0.245
Matrix Functional Support	-	-	28.248	-	-	0.410	-	-	0.205	-	-	0.200	-	-	-	-	-	0.200
Documentation	-	-	14.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	16.919	-	-	0.123	-	-	0.084	-	-	0.028	-	-	-	-	-	0.028
First Destination Transportation	-	-	15.652	-	-	0.211	-	-	0.168	-	-	0.056	-	-	-	-	-	0.056
Subtotal: Recurring Cost	-	-	783.999	-	-	3.572	-	-	12.612	-	-	4.741	-	-	-	-	-	4.741
Subtotal: Flyaway Cost	-	-	783.999	-	-	3.572	-	-	12.612	-	-	4.741	-	-	-	-	-	4.741
Gross/Weapon System Cost	3,393.935	231	783.999	396.889	9	3.572	600.571	21	12.612	677.286	7	4.741	-	-	-	677.286	7	4.741
Remarks:																		

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)		Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
*Quantity discrepancy in FY24 is due to the inability to update within the system.						
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3	21	2	-	2
	Total Obligation Authority	0.938	12.612	1.354	-	1.354
ANG	Quantity	4	-	3	-	3
	Total Obligation Authority	1.595	-	2.032	-	2.032
AR	Quantity	2	-	2	-	2
	Total Obligation Authority	1.039	-	1.355	-	1.355
Total: Secondary Distribution	Quantity	9	21	7	-	7
	Total Obligation Authority	3.572	12.612	4.741	-	4.741

(†) indicates the presence of a P-5a

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<b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army		<b>Date:</b> June 2025
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10	<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	<b>Item Number / Title [DODIC]:</b> D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT LET M983A4		2025	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	21	504.714	N		
HEMTT LET M983A4		2026	Oshkosh Defense. LLC / Wisconsin	SS / FPEPA	TACOM, Warren, MI	Mar 2026	Sep 2027	7	521.571	N		
HEMTT M983A4 Tractor		2024	Oshkosh Defense. LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Mar 2024	Sep 2025	5	412.400	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity <i>(Units in Each)</i>				-		61		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,149.396		36.943		-		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,149.396		36.943		-		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Total Obligation Authority <i>(\$ in Millions)</i>				1,149.396		36.943		-		-		-		-					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		605.623		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
HEMTT LHS Cargo M1120A4 w/ECHU <sup>(†)</sup>	90,430.000	11	994.730	505.043	47	23.737	-	-	-	-	-	-	-	-	-	-	-	-	
HEMTT LHS Cargo M1120A4 <sup>(†)</sup>	-	-	-	445.167	18	8.013	-	-	-	-	-	-	-	-	-	-	-	-	
TRUCK WRECKER: M984A4	842.698	63	53.090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FRET	-	-	29.210	-	-	3.472	-	-	-	-	-	-	-	-	-	-	-	-	
Engineering Changes	-	-	6.285	-	-	0.102	-	-	-	-	-	-	-	-	-	-	-	-	
Recurring Engineering (STS)	-	-	50.599	-	-	0.167	-	-	-	-	-	-	-	-	-	-	-	-	
Matrix Functional Support	-	-	3.961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Documentation	-	-	1.725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Special Tools	-	-	0.800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fielding	-	-	3.771	-	-	0.728	-	-	-	-	-	-	-	-	-	-	-	-	
First Destination Transportation	-	-	5.225	-	-	0.724	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Recurring Cost	-	-	1,149.396	-	-	36.943	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal: Flyaway Cost	-	-	1,149.396	-	-	36.943	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost	-	-	1,149.396	605.623	61	36.943	-	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:
Remarks: *Quantity discrepancy in FY24 is due to the inability to update within the system.		

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	47	-	-	-	-
	Total Obligation Authority	28.385	-	-	-	-
ANG	Quantity	14	-	-	-	-
	Total Obligation Authority	8.558	-	-	-	-
Total: Secondary Distribution	Quantity	61	-	-	-	-
	Total Obligation Authority	36.943	-	-	-	-

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10			P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16210 / TRUCK CARGO TAC 8X8: HVY EXPANDED MOB W/LHS			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT LHS Cargo M1120A4 w/ ECHU		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	47	505.043	N		
HEMTT LHS Cargo M1120A4		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	18	445.167	N		

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				-			13			22			59			-			59		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				825.863			8.140			12.573			32.001			-			32.001		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				825.863			8.140			12.573			32.001			-			32.001		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				825.863			8.140			12.573			32.001			-			32.001		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-			626.154			571.500			542.390			-			542.390		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Forward Repair System <sup>(†)</sup>	320.000	20	6.400	193.000	12	2.316	193.000	24	4.632	193.000	59	11.387	-	-	-	193.000	59	11.387			
Engineering Changes	-	-	4.257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fielding	-	-	2.628	-	-	0.200	-	-	0.330	-	-	0.690	-	-	-	-	-	0.690			
First Destination Transportation	-	-	7.279	-	-	0.200	-	-	0.311	-	-	0.640	-	-	-	-	-	0.640			
Trailers, PLS 8 X 20	566.130	1,421	804.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
FRET	-	-	0.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Forward Repair System - Tool Load <sup>(†)</sup>	-	-	-	262.000	12	3.144	262.000	24	6.288	262.000	59	15.458	-	-	-	262.000	59	15.458			
Subtotal: Recurring Cost	-	-	825.863	-	-	5.860	-	-	11.561	-	-	28.175	-	-	-	-	-	28.175			
Subtotal: Flyaway Cost	-	-	825.863	-	-	5.860	-	-	11.561	-	-	28.175	-	-	-	-	-	28.175			
Support - Program Management Cost																					
Government Management	-	-	-	-	-	1.763	-	-	0.507	-	-	2.663	-	-	-	-	-	2.663			
Subtotal: Support - Program Management Cost	-	-	-	-	-	1.763	-	-	0.507	-	-	2.663	-	-	-	-	-	2.663			
Support - Quality Assurance Cost																					
Quality Assurance	-	-	-	-	-	0.380	-	-	0.191	-	-	0.859	-	-	-	-	-	0.859			



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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army										<b>Date:</b> June 2025			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10					<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					<b>Item Number / Title [DODIC]:</b> D16400 / FORWARD REPAIR SYSTEM (FRS)			

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>			
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Support - Quality Assurance Cost	-	-	-	-	-	0.380	-	-	0.191	-	-	0.859	-	-	-	-	-	0.859
Support - System Engineering Cost																		
System Engineering	-	-	-	-	-	0.137	-	-	0.314	-	-	0.304	-	-	-	-	-	0.304
Subtotal: Support - System Engineering Cost	-	-	-	-	-	0.137	-	-	0.314	-	-	0.304	-	-	-	-	-	0.304
Gross/Weapon System Cost	-	-	825.863	626.154	13	8.140	571.500	22	12.573	542.390	59	32.001	-	-	-	542.390	59	32.001

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	13	8	16	-	16
	Total Obligation Authority	8.140	4.572	8.679	-	8.679
ANG	Quantity	-	11	37	-	37
	Total Obligation Authority	-	6.286	20.068	-	20.068
AR	Quantity	-	3	6	-	6
	Total Obligation Authority	-	1.715	3.254	-	3.254
Total: Secondary Distribution	Quantity	13	22	59	-	59
	Total Obligation Authority	8.140	12.573	32.001	-	32.001

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)					Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)			
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Forward Repair System <sup>(†)</sup>		2024	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	May 2025	May 2026	12	193.000	N		
Forward Repair System <sup>(†)</sup>		2025	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	May 2025	Aug 2026	24	193.000	N		
Forward Repair System <sup>(†)</sup>		2026	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	Dec 2025	Jun 2026	59	193.000	N		
Forward Repair System - Tool Load <sup>(†)</sup>		2024	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Jun 2025	Jan 2026	12	262.000	N		
Forward Repair System - Tool Load <sup>(†)</sup>		2025	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Jun 2025	Jan 2026	24	262.000	N		
Forward Repair System - Tool Load <sup>(†)</sup>		2026	Noble Supply and Logistics, LL C / Rockland, MA	C / FFP	N/A	Dec 2025	Jun 2026	59	262.000	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2026 Army																			Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)												Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)														
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025												Fiscal Year 2026												BALANCE		
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025												Calendar Year 2026														
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			
Forward Repair System																																	
Prior Years Deliveries: 20																																	
	1	2024	ARMY	12	0	12								A -	-	-	-	-	-	-	-	-	-	-	-	-	2	5	5			0	
	1	2025	ARMY	24	0	24								A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	14	
	1	2026	ARMY	59	0	59															A -	-	-	-	-	-	-	-	5	5	5	5	39
Forward Repair System - Tool Load																																	
	2	2024	ARMY	12	0	12								A -	-	-	-	-	-	-	-	2	5	5							0		
	2	2025	ARMY	24	0	24								A -	-	-	-	-	-	-	-	5	5	5	6	3					0		
	2	2026	ARMY	59	0	59															A -	-	-	-	-	-	4	5	5	5	40		
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP			

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025															
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)															
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028													BALANCE					
OOC	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027																	Calendar Year 2028											
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP				
Forward Repair System																																			
Prior Years Deliveries: 20																																			
	1	2024	ARMY	12	12	0																											0		
	1	2025	ARMY	24	10	14	5	6	3																								0		
	1	2026	ARMY	59	20	39	5	5	5	5	5	5	4																			0			
Forward Repair System - Tool Load																																			
	2	2024	ARMY	12	12	0																											0		
	2	2025	ARMY	24	24	0																											0		
	2	2026	ARMY	59	19	40	5	5	5	5	5	5	5	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP						0				

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16400 / FORWARD REPAIR SYSTEM (FRS)			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Joint Manufacturing and Technology Center - Rock Island, IL	1	10	12	0	8	5	13	0	4	5	9
2	Noble Supply and Logistics, LL C - Rockland, MA	1	10	12	0	8	5	13	0	4	5	9

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

## UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				135			120			100			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				2,973.933			87.633			86.600			-			-			-		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				2,973.933			87.633			86.600			-			-			-		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				2,973.933			87.633			86.600			-			-			-		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				22,029.133			730.275			866.000			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
PLS M1075A2 with ECHU <sup>(†)</sup>	1,044.247	1,682	1,756.423	633.175	40	25.327	786.791	43	33.832	-	-	-	-	-	-	-	-	-			
PLS M1075A1 <sup>(†)</sup>	511.517	60	30.691	594.881	67	39.857	-	-	-	-	-	-	-	-	-	-	-	-			
PLS M1074A1 <sup>(†)</sup>	-	-	-	996.750	4	3.987	-	-	-	-	-	-	-	-	-	-	-	-			
HEMTT M1120A4 LHS <sup>(†)</sup>	-	-	-	552.273	11	6.075	600.786	28	16.822	-	-	-	-	-	-	-	-	-			
M983A4 Tractor NEW <sup>(†)</sup>	-	-	-	-	-	-	643.517	29	18.662	-	-	-	-	-	-	-	-	-			
FRET	-	-	61.669	-	-	8.014	-	-	8.695	-	-	-	-	-	-	-	-	-			
Engineering Changes	-	-	64.271	-	-	-	-	-	2.079	-	-	-	-	-	-	-	-	-			
Recurring Engineering (STS)	-	-	52.321	-	-	0.418	-	-	1.500	-	-	-	-	-	-	-	-	-			
Matrix Functional Support	-	-	834.501	-	-	0.424	-	-	1.810	-	-	-	-	-	-	-	-	-			
Special Tools	-	-	84.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Fielding	-	-	68.612	-	-	0.380	-	-	1.400	-	-	-	-	-	-	-	-	-			
First Destination Transportation	-	-	21.250	-	-	0.950	-	-	1.800	-	-	-	-	-	-	-	-	-			
Forward Repair System	-	-	-	550.000	4	2.200	-	-	-	-	-	-	-	-	-	-	-	-			

## UNCLASSIFIED

<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army										<b>Date:</b> June 2025																			
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10					<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										<b>Item Number / Title [DODIC]:</b> D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10														
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A															<b>MDAP/MAIS Code:</b>														

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Recurring Cost	-	-	2,973.933	-	-	87.632	-	-	86.600	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	2,973.933	-	-	87.632	-	-	86.600	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	22,029.133	135	2,973.933	730.275	120	87.633	866.000	100	86.600	-	-	-	-	-	-	-	-	-

**Remarks:**

FY24 funding is overstated by \$8.275M. Tranche funding was aligned incorrectly - \$2.200M belongs on D16400 and another \$6.075M belongs on D16210.

FY25 allocation is incorrect - funding should be allocated between D16611, D16210, and D16205 and will be corrected in the next PB submission.

\*Quantity discrepancy in FY24 is due to the inability to update within the system.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	53	100	-	-	-
	Total Obligation Authority	38.268	86.600	-	-	-
ANG	Quantity	47	-	-	-	-
	Total Obligation Authority	33.502	-	-	-	-
AR	Quantity	20	-	-	-	-
	Total Obligation Authority	15.863	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>120</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>87.633</b>	<b>86.600</b>	<b>-</b>	<b>-</b>	<b>-</b>

(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS M1075A2 with ECHU		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	40	633.175	N		
PLS M1075A2 with ECHU		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	TACOM, Warren MI	Jul 2025	Jan 2027	43	786.791	N		
PLS M1075A1		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	67	594.881	N		
PLS M1074A1		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	4	996.750	N		
HEMTT M1120A4 LHS		2024	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Jun 2024	Dec 2025	11	552.273	N		
HEMTT M1120A4 LHS		2025	Oshkosh Defense, LLC / Wisconsin	SS / FPEPA	TACOM, Warren MI	Jul 2025	Jan 2027	28	600.786	N		
M983A4 Tractor NEW		2025	Oshkosh Defense, LLC / Wisconsin	Option / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	29	643.517	N		



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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP								
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity ( <i>Units in Each</i> )				-			-			80			108			-			108		
Gross/Weapon System Cost ( <i>\$ in Millions</i> )				-			-			80.256			100.592			-			100.592		
Less PY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Net Procurement (P-1) ( <i>\$ in Millions</i> )				-			-			80.256			100.592			-			100.592		
Plus CY Advance Procurement ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Total Obligation Authority ( <i>\$ in Millions</i> )				-			-			80.256			100.592			-			100.592		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares ( <i>\$ in Millions</i> )				-			-			-			-			-			-		
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )				-			-			1,003.200			931.407			-			931.407		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
PLS ESP M1075A2 w/ ECHU <sup>(†)</sup>	-	-	-	-	-	-	788.625	80	63.090	769.880	108	83.147	-	-	-	769.880	108	83.147			
FRET	-	-	-	-	-	-	-	-	8.740	-	-	9.131	-	-	-	-	-	9.131			
Engineering Changes (ECP)	-	-	-	-	-	-	-	-	2.521	-	-	2.556	-	-	-	-	-	2.556			
Recurring Engineering (STS)	-	-	-	-	-	-	-	-	1.950	-	-	1.850	-	-	-	-	-	1.850			
Matrix Functional Support	-	-	-	-	-	-	-	-	1.901	-	-	1.950	-	-	-	-	-	1.950			
Fielding (TPF)	-	-	-	-	-	-	-	-	0.980	-	-	0.762	-	-	-	-	-	0.762			
First Destination Transportation (FDT)	-	-	-	-	-	-	-	-	1.074	-	-	1.196	-	-	-	-	-	1.196			
Subtotal: Recurring Cost	-	-	-	-	-	-	-	-	80.256	-	-	100.592	-	-	-	-	-	100.592			
Subtotal: Flyaway Cost	-	-	-	-	-	-	-	-	80.256	-	-	100.592	-	-	-	-	-	100.592			
Gross/Weapon System Cost	-	-	-	-	-	-	1,003.200	80	80.256	931.407	108	100.592	-	-	-	931.407	108	100.592			
Remarks: This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) into the new Base Palletized Load System ESP (D16611) program.																					

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Exhibit P-5, Cost Analysis: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)		Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	80	46	-	46
	Total Obligation Authority	-	80.256	42.273	-	42.273
ANG	Quantity	-	-	27	-	27
	Total Obligation Authority	-	-	25.515	-	25.515
AR	Quantity	-	-	35	-	35
	Total Obligation Authority	-	-	32.804	-	32.804
Total: Secondary Distribution	Quantity	-	80	108	-	108
	Total Obligation Authority	-	80.256	100.592	-	100.592

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS ESP M1075A2 w/ECHU <sup>(†)</sup>		2025	Oshkosh Defense - LLC / Oshkosh, WI	SS / FPEPA	TACOM, Warren, MI	Jul 2025	Jan 2027	80	788.625	N		
PLS ESP M1075A2 w/ECHU <sup>(†)</sup>		2026	Oshkosh Defense - LLC / Oshkosh, WI	SS / FPEPA	TACOM, Warren, MI	Mar 2026	Sep 2027	108	769.880	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
FY25 unit prices are similar between FY25 and FY26 due to the curve pricing contract.

This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) program into the new Palletized Load System ESP (D16611) program.

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025																											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10							P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)													Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP																											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2025													Fiscal Year 2026													BALANCE														
OCC #	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026																											
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																	
PLS ESP M1075A2 w/ECHU																																															
	1	2025	ARMY	80	0	80														A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80											
	1	2026	ARMY	108	0	108																											A	-	-	-	-	-	-	-	-	-	-	-	-	-	108
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP																	

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Exhibit P-21, Production Schedule: PB 2026 Army																				Date: June 2025											
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10										P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP											
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2027										Fiscal Year 2028													BALANCE	
O C	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	Calendar Year 2027										Calendar Year 2028														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P
PLS ESP M1075A2 w/ECHU																															
	1	2025	ARMY	80	0	80	-	-	-	10	10	10	10	10	10	10															0
	1	2026	ARMY	108	0	108	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	9	9	9	9	9	9	9	9		0
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

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Exhibit P-21, Production Schedule: PB 2026 Army									Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)				Item Number / Title [DODIC]: D16611 / PALLETIZED LOAD SYSTEM ESP			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2026	1-8-5 For 2026	MAX For 2026	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense - LLC - Oshkosh, WI	20	40	60	0	10	18	28	0	10	18	28
<b>Remarks:</b> Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement. It includes all Palletized Load System ESP and Heavy Expanded Mobility Tactical Truck variants.  This program is included in the OPA Budget Line Consolidation. This program consolidates the Base PLS ESP (D16506) into the new Base Palletized Load System ESP (D16611) program.  "A" in the Delivery Schedule indicates the Contract Award Date. <b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).												

## UNCLASSIFIED

<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army												<b>Date:</b> June 2025							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10						<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						<b>Item Number / Title [DODIC]:</b> D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC							
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :									<b>MDAP/MAIS Code:</b>										
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2024</b>		<b>FY 2025</b>		<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>					
Procurement Quantity <i>(Units in Each)</i>				-		-		1		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		0.949		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		0.949		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>				-		-		<b>0.949</b>		-		-		-					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		949.000		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
<b>Cost Elements</b>		<b>Prior Years</b>			<b>FY 2024</b>			<b>FY 2025</b>			<b>FY 2026 Base</b>			<b>FY 2026 OOC</b>			<b>FY 2026 Total</b>		
		<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)
Flyaway Cost																			
Recurring Cost																			
M978A4 RECAP		-	-	-	-	-	-	639.000	1	0.639	-	-	-	-	-	-	-	-	-
FRET		-	-	-	-	-	-	-	-	0.077	-	-	-	-	-	-	-	-	
Fielding		-	-	-	-	-	-	-	-	0.005	-	-	-	-	-	-	-	-	
Transportation		-	-	-	-	-	-	-	-	0.010	-	-	-	-	-	-	-	-	
Functional Matrix Support		-	-	-	-	-	-	-	-	0.218	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	-	-	-	<i>0.949</i>	-	-	-	-	-	-	-	-	
<i>Subtotal: Flyaway Cost</i>		-	-	-	-	-	-	-	-	<i>0.949</i>	-	-	-	-	-	-	-	-	
<b>Gross/Weapon System Cost</b>		-	-	-	-	-	-	<b>949.000</b>	<b>1</b>	<b>0.949</b>	-	-	-	-	-	-	-	-	
<b>Remarks:</b> This program consolidates the Hvy Expanded Mobile Tactical Truck Ext Serv (DV0021) program into the new HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (D16612) program.																			
<b>Secondary Distribution</b>							<b>FY 2024</b>		<b>FY 2025</b>		<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>				
Army		Quantity					-		1		-		-		-				
		Total Obligation Authority					-		0.949		-		-		-				
<b>Total:</b>		<b>Quantity</b>					-		1		-		-		-				

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)			<b>Item Number / Title [DODIC]:</b> D16612 / HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SVC	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>		
<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
Secondary Distribution	Total Obligation Authority	-	0.949	-	-	-



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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025						
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)						Item Number / Title [DODIC]: DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Procurement Quantity <i>(Units in Each)</i>				196		24		-		-		-		-				
Gross/Weapon System Cost <i>(\$ in Millions)</i>				1,452.607		13.076		-		-		-		-				
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Net Procurement (P-1) <i>(\$ in Millions)</i>				1,452.607		13.076		-		-		-		-				
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Total Obligation Authority <i>(\$ in Millions)</i>				1,452.607		13.076		-		-		-		-				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-				
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				7,411.260		544.833		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
EHETS Trailer	792.122	1,741	1,379.085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	11.057	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	5.675	-	-	0.201	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes (ECP)	-	-	5.196	-	-	0.515	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools / Support Equipment	-	-	0.531	-	-	2.526	-	-	-	-	-	-	-	-	-	-	-	-
System Test and Evaluation	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	12.845	-	-	0.015	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	7.146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Logistic Support (CLS)	-	-	7.183	-	-	7.312	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	5.520	-	-	0.059	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	7.042	-	-	0.270	-	-	-	-	-	-	-	-	-	-	-	-
M1302 Log Products	-	-	4.805	-	-	2.178	-	-	-	-	-	-	-	-	-	-	-	-
IETM Update	-	-	5.423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	1,452.608	-	-	13.076	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025														
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)										Item Number / Title [DODIC]: DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS									
ID Code (A=Service Ready, B=Not Service Ready) : A															MDAP/MAIS Code:									

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Subtotal: Flyaway Cost	-	-	1,452.608	-	-	13.076	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	7,411.260	196	1,452.607	544.833	24	13.076	-	-	-	-	-	-	-	-	-	-	-	-

**Remarks:**  
\*Quantity discrepancy in FY24 is due to the inability to update within the system.

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	11	-	-	-	-
	Total Obligation Authority	5.713	-	-	-	-
ANG	Quantity	6	-	-	-	-
	Total Obligation Authority	3.646	-	-	-	-
AR	Quantity	7	-	-	-	-
	Total Obligation Authority	3.717	-	-	-	-
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>13.076</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

P-1 Line Item Number / Title:  
8331D16506 / PLS ESP

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity (Units in Each)	81	57	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	921.962	47.925	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	921.962	47.925	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	921.962	47.925	-	-	-	-	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	11,382.247	840.789	-	-	-	-	-	-	-	-	-	-

Description:

The Palletized Load System (PLS) is a 16.5-ton, 10-wheel drive truck designed for cross-country movement of combat configured loads of ammunition and other classes of supply. The PLS Extended Service Program (ESP) is a department of the Army supported Recapitalization (RECAP) Program critical to increasing the 16.5-ton payload, 10-wheel drive, armor ready PLS fleet density in the field. The PLS A1 truck contains capability for onboard Load Handling System, 16.5-ton PLS Trailer, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks, M1 Flatracks and the Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization (ISO) containers in armored or unarmored configurations. The E-CHU is the latest enabler that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flat-rack and allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads. The PLS ESP program will remanufacture and upgrade older legacy PLS A0s to the A1 configuration. The PLS -ESP will begin upgrading legacy A0s and A1s to both A1 and A2 configurations. A2 configuration will include the Integrated By-Wire Active Safety (BWAS) capability as foundation for Army Autonomous Tactical Vehicles (ATV-S) program. The PLS A1 configuration has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. This program produces a like-new vehicle with a full new vehicle warranty. The PLS can have active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities.

The PLS program is a contributing element to support the Army's modernization priorities in support of the National Defense Strategy through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. Funds are required to fill readiness gaps to address both capacity and capability holes which must be filled to carry out the National Defense Strategy.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. These funds also support travel requirements for this program.

The Army Acquisition Objective for PLS trucks is 8,114.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the Base PLS ESP (D16506) program is consolidated into DA0500 Family of Heavy Tactical Vehicles (FHTV) / D16611 Palletized Load System ESP program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 8331D16506 / PLS ESP					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A				Other Related Program Elements: 0604622A			
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	28	-	-	-	-	-	-	-	-
	Total Obligation Authority	21.286	-	-	-	-	-	-	-	-
ANG	Quantity	21	-	-	-	-	-	-	-	-
	Total Obligation Authority	20.163	-	-	-	-	-	-	-	-
AR	Quantity	8	-	-	-	-	-	-	-	-
	Total Obligation Authority	6.476	-	-	-	-	-	-	-	-
Total: Secondary Distribution	Quantity	57	-	-	-	-	-	-	-	-
	Total Obligation Authority	47.925	-	-	-	-	-	-	-	-

**Justification:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Base PLS ESP (D16506) program is consolidated into DA0500 Family of Heavy Tactical Vehicles (FHTV) / D16611 Palletized Load System ESP program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						P-1 Line Item Number / Title: 8980D04003 / Tactical Wheeled Vehicle Protection Kits						
ID Code (A=Service Ready, B=Not Service Ready): A				Program Elements for Code B Items: N/A				Other Related Program Elements: 0604622A				
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	28	5	3	4	-	4	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	557.055	3.792	24.747	2.660	-	2.660	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	557.055	3.792	24.747	2.660	-	2.660	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ( <i>\$ in Millions</i> )	557.055	3.792	24.747	2.660	-	2.660	-	-	-	-	-	-
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	19,894.821	758.400	8,249.000	665.000	-	665.000	-	-	-	-	-	-
Description:												
<p>The Medium Tactical Vehicles (MTV) Protection Kit Suite includes Long Term Armor Strategy (LTAS) FMTV (Family of Medium Tactical Vehicles) A1P2 B-kits (Side Armor), FMTV A1P2/A2 C-kits (Underbody Armor Kit (UAK)), and a Fuel Tank Fire Suppression (FTFS) kit. The B-kit consists of applique armor panels that are mounted to the FMTV A-Cab exterior to further improve occupant survivability from attack. The C-kit provides enhanced protection against underbody blast threats and consists of an underbody deflector plate, underbody armor panels, and energy attenuating seats and floor mats. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV Protection Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage. The Army Procurement Objective (APO) for Medium Tactical Vehicles (MTV) Protection Kits is 18,612 each B-kit and C-kit.</p>												
<p>The Heavy Tactical Vehicle (HTV) Protection Kit program provides Armor Survivability protection in alignment with the Global Operating Model of combat-credible capabilities that enhance our ability to compete during conflict. The Heavy Equipment Transporter System (HETS) Urban Survivability Kit (HUSK) armored replacement cab is a monocoque design, fully dressed cab weighing over 1 ton less than the original HET A1 cab with Add on Armor. It provides EHETS CDD (9 APR 20) KPP Force Protection Requirements for the Enhanced Heavy Equipment Transporter System (EHETS) tractor (M1300) and HET tractor (M1070A1) to mitigate Soldier's risk of wartime threats. The HET M1070A1 and EHETS M1300 Tractors, equipped with a HUSK cab, will be capable of transporting heavy equipment in support of Large Scale Ground Combat Operations (LSCO). The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic fortification. HTV Protection Kits include Long Term Armor Strategy B-Kits (top and side armor for truck cabs), C-Kits (underbody armor for truck cabs), Fuel Tank Fire Suppression (FTFS), and Tank Armor Module (TAM) to enhance survivability. The protection kits are mounted to an A-Kit Heavy Tactical Vehicle; which includes Heavy Expanded Mobility Tactical Truck (HEMTT), Palletized Load System (PLS), and Line Haul configurations to address numerous threats that the Department of Defense has identified. The Army Procurement Objective (APO) for HUSK is 469, Armor Kits is 12,955, FTFS Kits is 9,168.</p>												
<p>The Joint Light Tactical Vehicle (JLTV) Explosively Formed Penetrator (EFP) kit can be installed on all variants of the JLTV A0/A1/A2 vehicles. The kit replaces stock door assemblies with an upgraded door fitted with explosively formed penetrator (EFP) armor in order to provide an added level of protection and defeat EFP threats. Additionally, the JLTV EFP Kit includes a door assist system to aid occupants during ingress and egress due to the additional weight of the doors with the EFP armor installed.</p>												
<p>The Tactical Wheeled Vehicle Protection Kit program contributes to Army modernization efforts in support of the National Defense Strategy by providing protection against lethal combat formations during movement of Soldiers.</p>												
<p>Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 8980D04003 / Tactical Wheeled Vehicle Protection Kits					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604622A				
Line Item MDAP/MAIS Code: N/A										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	5	3	4	-	4	-	-	-	-
	Total Obligation Authority	3.792	24.747	2.660	-	2.660	-	-	-	-
Total: Secondary Distribution	Quantity	5	3	4	-	4	-	-	-	-
	Total Obligation Authority	3.792	24.747	2.660	-	2.660	-	-	-	-

**Justification:**  
Heavy Tactical Vehicles (HTV): FY 2026 Protection Kits Base procurement funding of \$2.660 million procures four (4) each Heavy Equipment Transporter System (HETS) Urban Survivability Kits (HUSK) to support Active Army units and Army Pre-positioned Stocks (APS). This program supports the National Defense Strategy with Dynamic Force Employment to prioritize maintaining the capacity and capabilities for major combat by providing Soldier protection to tactical vehicles that are an essential combat enabler in all Brigade Combat Team (BCT) formations. Add on Armor (AoA) enhance crew survivability during Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCO) by providing Mine Resistant, Ambush Protected (MRAP) level protection. The HUSK is the armored replacement cab for the HETS M1070A1 and Enhanced Heavy Equipment Transporter System (EHETS) M1300 Tractors that has an increased payload to provide the ability for the transport, recovery, and evacuation of the heaviest, oversized combat equipment such as the M1 Abrams Series and M88 Recovery Vehicle to support flexible theater postures and enhance the ability to compete and provide freedom of maneuver during conflict. This procurement will bring HTV closer to the Army Tactical Wheeled Vehicle (TWV) Strategy of 30% armor kits on hand and gives the Army greater flexibility to react to a contingency with the knowledge that Soldiers will have the best protection available.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process.

Medium Tactical Vehicles (MTV): No FY 2026 funding request.

Joint Light Tactical Vehicles (JLTV): No FY 2026 funding request.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> 0604622A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	7,739.757	131.506	152.801	98.728	-	98.728	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	7,739.757	131.506	152.801	98.728	-	98.728	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>7,739.757</b>	<b>131.506</b>	<b>152.801</b>	<b>98.728</b>	-	<b>98.728</b>	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<p><b>Description:</b></p> <p>This budget line funds Modifications of In-Service Equipment to the Tactical Wheeled Vehicle fleet to include trailers and enablers. It is used to develop material solutions and also to procure hardware, materials, and the hardware installation cost required to complete the modification. Modifications are performed to correct safety deficiencies; increase mission capabilities and interoperability; extend the useful life; improve supportability; upgrade existing technology; increase efficiency; improve readiness; address obsolescence issues; and to meet new and/or changing statutory and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerably below that of buying new equipment.</p> <p>The Joint Light Tactical Vehicle (JLTV) and High Mobility Multi-purpose Vehicle (HMMWV) modifications support safety related efforts associated with vehicle power distribution, fire suppression systems, shelter integration, command and control, anti-lock braking and electronic stability control, hardware obsolescence, and emerging technologies which are addressed through design modifications and/or field retrofits. The JLTV and HMMWV Modification of in-Service Equipment is part of the Army Transformation Initiative.</p> <p>The Modification Hardware funding line supports ISV kits, field retrofits, and capability upgrades to support Army's initiative and close capability gaps. Kits can include but not limited to winch, windshield, power, litters and covers. ISV enables infantry squads to operate dispersed and cover greater distances that will achieve positions of advantage and enables platoons and companies to transport and power enabling capabilities at the speeds, distances, and survivability required to support ISV enabled infantry squads.</p> <p>The Family of Heavy Tactical Vehicles (FHTV) line funds M1070A1 tractor to M1300 tractor modifications, consisting of light-weighting the tractor and installing powertrain upgrades. Existing M1070A1 HETS tractors will be modified to M1300 tractors in order to meet the EHETS Capability Development Document (CDD) requirements, achieving a payload capacity of a maximum of 90 tons while maintaining a capacity of 78.5 tons with operational road permits in the European theater of operations. The M1300 will be the designated prime mover for both the M1302 EHETS trailer and the M1311 Medium Equipment Trailer (MET) to transport the heaviest (EHETS Trailer) and the tallest (MET) tracked vehicles. This modification will ensure a flexible theater posture, and freedom of maneuver for joint forces on the current dynamic battlefield. Both the M1300 and M1070A1 configurations allow for the use of the HETS Urban Survivability Kit (HUSK) armored cab. This line also funds modifications for active safety, autonomy, modernization, Modification Work Orders (MWOs), and Predictive Logistics Kits.</p> <p>The Family of Medium Tactical Vehicles (FMTV) modifications supports both retrofit applications, and capability upgrades for multi-mission protected vehicle systems. These modifications to in-service FMTVs develop and procure material solutions to modernize platforms and enhance warfighter capabilities which aligns to the executive order "Modernizing Defense Acquisition and Spurring Innovation in the Defense Industrial Base". Specifically, these upgrades improve system transportation and reduce logistical burden, contributing to critical operational goals for Large Scale Combat Operations (LSCO) and Multi-Domain Operations (MDO). The resulting improvements will enhance vehicle performance in contested environments by reducing engine idle fuel consumption and increasing multi-faceted export power availability.</p>												

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: 0604622A				
Line Item MDAP/MAIS Code: N/A										
Efforts include expanding the Joint Force's long-range, ground-launched anti-ship strike capability and antiballistic missile batteries, through PM THAAD (Terminal High Altitude Area Defense), enhancing mobility and agility for rapid deployment and relocation of operations and fire support, enabling support for advanced weapon systems, missile defense, command posts, and directed energy weapons (Long Range Precision Fire (LRPF), High Mobility Artillery Rocket System (HIMARS), Air & Missile Defense, and Directed Energy Counter-Unmanned Aircraft System (C-UAS)). Achieving silent watch and mobility, extending operational range, enabling dispersed operations, building resilient formations, and reducing the need for ancillary power generation.										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	70.990	84.178	73.568	-	73.568	-	-	-	-
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	40.705	41.353	17.705	-	17.705	-	-	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	19.811	27.270	7.455	-	7.455	-	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	131.506	152.801	98.728	-	98.728	-	-	-	-



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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> 0604622A				
<b>Line Item MDAP/MAIS Code:</b> N/A										
<b>Exhibits Schedule</b>					<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
<b>Exhibit Type</b>	<b>Title*</b>	<b>Subexhibits</b>	<b>ID CD</b>	<b>MDAP/MAIS Code</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>	<b>Quantity / Total Cost (Each) / (\$ M)</b>
P-3a	D00929 / JOINT LIGHT TACTICAL VEHICLE (JLTV) MOD-IN-SERVICE (Retrofits)				- / 15.274	- / 8.055	- / 6.953	- / 5.875	- / -	- / 5.875
P-3a	DA0925 / MODIFICATION HARDWARE (Various)				- / 2,974.791	- / 93.054	- / 95.869	- / 45.422	- / -	- / 45.422
P-3a	DA0926 / MODIFICATION APPLICATION (Various)				- / 4,749.692	- / 30.397	- / 49.979	- / 47.431	- / -	- / 47.431
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>- / 7,739.757</b>	<b>- / 131.506</b>	<b>- / 152.801</b>	<b>- / 98.728</b>	<b>- / -</b>	<b>- / 98.728</b>
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p> <p><b>Justification:</b>  The FY2026 Joint Light Tactical Vehicle (JLTV) Mod-in-Service funding of \$5.875 million supports safety and obsolescence retrofits for the JLTV A0/A1 vehicles in the field. The costs include: \$5.119 million for Multiplexed Vehicle Electrical Center (mVEC) kits; and \$756 thousand for obsolescence retrofits.</p> <p>The FY2026 Modification Hardware funding of \$45.422 million supports safety and obsolescence retrofits for the JLTV A0/A1 vehicles in the field. The costs include: \$19.104 million for Driver Side Display Unit (DSDU) upgrades; \$10.493 million for Multiplexed Vehicle Electrical Center (mVEC) retrofits; \$10.764 million for Shelter Emergency Egress Kits; \$3.261 million for Starter Ground modifications; and \$1.800 million for an Electronic Stability Control (ESC) modification.</p> <p>The FY 2026 Family of Heavy Tactical Vehicle (FHTV) Base procurement dollars in the amount of \$47.431 million provides for 184 M1300 tractor modifications to pair with new production trailers.</p>										

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip			Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:				
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		15.274	8.055	6.953	5.875	-	5.875
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		15.274	8.055	6.953	5.875	-	5.875
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		15.274	8.055	6.953	5.875	-	5.875
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		-	-	-	-	-	-
<div>Description: The Joint Light Tactical Vehicle (JLTV) modifications support safety related efforts associated with vehicle power distribution, fire suppression systems, shelter integration, command and control, anti-lock braking and electronic stability control, hardware obsolescence, and emerging technologies which are addressed through design modifications and/or field retrofits. The JLTV Modification of in-Service Equipment is part of the Army Transformation Initiative.</div> <div>PB26 Justification: The FY2026 Joint Light Tactical Vehicle (JLTV) Mod-in-Service funding of \$5.875 million supports safety and obsolescence retrofits for the JLTV A0/A1 vehicles in the field. The costs include: \$5.119 million for Multiplexed Vehicle Electrical Center (mVEC) kits; and \$756 thousand for obsolescence retrofits.</div>							
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	
Army	Quantity	-	-	-	-	-	
	Total Obligation Authority	8.055	6.953	5.875	-	5.875	
Total: Secondary Distribution	Quantity	-	-	-	-	-	
	Total Obligation Authority	8.055	6.953	5.875	-	5.875	

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army						<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip			<b>Modification Number / Title:</b> D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :					<b>MDAP/MAIS Code:</b>		
<b>Models of Systems Affected:</b> Joint Light Tactical Vehicles			<b>Modification Type:</b> Retrofits			<b>Related RDT&amp;E PEs:</b>	
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
<b>Procurement</b>							
<b>Modification Item 1 of 6:</b> Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)							
A Kits							
Recurring							
JLTV Retrofit Kits	1,680 / 8.654	840 / 3.619	- / -	- / -	- / -	- / -	
<b>Subtotal: Recurring</b>	1,680 / 8.654	840 / 3.619	- / -	- / -	- / -	- / -	
<b>Subtotal: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)</b>	1,680 / 8.654	840 / 3.619	- / -	- / -	- / -	- / -	
<b>Modification Item 2 of 6:</b> JLTV Muffler Brackets							
A Kits							
Recurring							
JLTV Muffler Brakets Install	- / -	- / -	3,287 / 0.895	- / -	- / -	- / -	
<b>Subtotal: Recurring</b>	- / -	- / -	3,287 / 0.895	- / -	- / -	- / -	
<b>Subtotal: JLTV Muffler Brackets</b>	- / -	- / -	3,287 / 0.895	- / -	- / -	- / -	
<b>Modification Item 3 of 6:</b> JLTV Glow Plug Control Module (GPCM)							
A Kits							
Recurring							
GPCM	- / -	- / -	6,485 / 0.491	- / -	- / -	- / -	
<b>Subtotal: Recurring</b>	- / -	- / -	6,485 / 0.491	- / -	- / -	- / -	
<b>Subtotal: JLTV Glow Plug Control Module (GPCM)</b>	- / -	- / -	6,485 / 0.491	- / -	- / -	- / -	
<b>Modification Item 4 of 6:</b> JLTV Engine Control Unit (ECU)							
A Kits							
Recurring							
Engine Control Unit (ECU)	- / -	- / -	15,591 / 2.194	- / -	- / -	- / -	
<b>Subtotal: Recurring</b>	- / -	- / -	15,591 / 2.194	- / -	- / -	- / -	
<b>Subtotal: JLTV Engine Control Unit (ECU)</b>	- / -	- / -	15,591 / 2.194	- / -	- / -	- / -	
<b>Modification Item 5 of 6:</b> JLTV Obsolescence Retrofits							
A Kits							

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army						<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip			<b>Modification Number / Title:</b> D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>			
<b>Models of Systems Affected:</b> Joint Light Tactical Vehicles			<b>Modification Type:</b> Retrofits			<b>Related RDT&amp;E PEs:</b>	
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Recurring							
JLTV Safety and Obsolescence Retrofits	- / -	- / -	- / 0.344	- / 0.378	- / -	- / 0.378	
<i>Subtotal: Recurring</i>	- / -	- / -	- / 0.344	- / 0.378	- / -	- / 0.378	
<i>Subtotal: JLTV Obsolescence Retrofits</i>	- / -	- / -	- / 0.344	- / 0.378	- / -	- / 0.378	
<b>Modification Item 6 of 6:</b> JLTV Multiplexed Vehicle Electrical Center (mVEC)							
A Kits							
Recurring							
mVEC	- / -	- / -	- / -	5,112 / 2.713	- / -	5,112 / 2.713	
<i>Subtotal: Recurring</i>	- / -	- / -	- / -	5,112 / 2.713	- / -	5,112 / 2.713	
<i>Subtotal: JLTV Multiplexed Vehicle Electrical Center (mVEC)</i>	- / -	- / -	- / -	5,112 / 2.713	- / -	5,112 / 2.713	
<i>Subtotal: Procurement, All Modification Items</i>	1,680 / 8.654	840 / 3.619	25,363 / 3.924	5,112 / 3.091	- / -	5,112 / 3.091	
<b>Installation</b>							
<b>Modification Item 1 of 6:</b> Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)	- / 6.620	840 / 4.436	- / -	- / -	- / -	- / -	
<b>Modification Item 2 of 6:</b> JLTV Muffler Brackets	- / -	- / -	3,287 / -	- / -	- / -	- / -	
<b>Modification Item 3 of 6:</b> JLTV Glow Plug Control Module (GPCM)	- / -	- / -	6,485 / 0.492	- / -	- / -	- / -	
<b>Modification Item 4 of 6:</b> JLTV Engine Control Unit (ECU)	- / -	- / -	15,591 / 2.193	- / -	- / -	- / -	
<b>Modification Item 5 of 6:</b> JLTV Obsolescence Retrofits	- / -	- / -	- / 0.344	- / 0.378	- / -	- / 0.378	
<b>Modification Item 6 of 6:</b> JLTV Multiplexed Vehicle Electrical Center (mVEC)	- / -	- / -	- / -	5,119 / 2.406	- / -	5,119 / 2.406	
<i>Subtotal: Installation</i>	- / 6.620	840 / 4.436	25,363 / 3.029	5,119 / 2.784	- / -	5,119 / 2.784	
<b>Total</b>							
<b>Total Cost (Procurement + Support + Installation)</b>	<b>15.274</b>	<b>8.055</b>	<b>6.953</b>	<b>5.875</b>	<b>-</b>	<b>5.875</b>	

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip				Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 1 of 6: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)													
Manufacturer Information													
Manufacturer Name: Oshkosh					Manufacturer Location: Oshkosh								
Administrative Leadtime (in Months): 3					Production Leadtime (in Months): 6								
Dates		FY 2024			FY 2025			FY 2026					
Contract Dates		Nov 2023											
Delivery Dates		Jun 2024											
Installation Information													
Method of Implementation: Contractor													
Installation Cost		Prior Years	FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total		
		Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		
Prior Years		0 / 6.620	- / -		- / -		- / -		- / -		- / -		
FY 2024		- / -	840 / 4.436		- / -		- / -		- / -		- / -		
FY 2025		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
FY 2026		0 / 0.000	- / -		- / -		- / -		- / -		- / -		
Total		0 / 6.620	840 / 4.436		- / -		- / -		- / -		- / -		
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	1,680	210	210	210	210	-	-	-	-	-	-	-	-
Out	1,260	210	210	210	210	210	210	-	-	-	-	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip						Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 2 of 6: JLTV Muffler Brackets															
Manufacturer Information															
Manufacturer Name: Defense Logistics Agency								Manufacturer Location: Fort Belvoir, Virginia							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 1							
Dates		FY 2024				FY 2025				FY 2026					
Contract Dates						Jul 2025									
Delivery Dates						Aug 2025									
Installation Information															
Method of Implementation: Fielded Unit Installation															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		3,287 / 0.000		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		- / -		- / -		3,287 / 0.000		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	3,287	-	-	-	-	-		
Out	-	-	-	-	-	-	-	3,287	-	-	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 3 of 6: JLTV Glow Plug Control Module (GPCM)													
Manufacturer Information													
Manufacturer Name: TBD								Manufacturer Location: TBD					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 3					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates						Aug 2025							
Delivery Dates						Nov 2025							
Installation Information													
Method of Implementation: MIPR													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		6,485 / 0.492		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		- / -		- / -		6,485 / 0.492		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	3,242	3,242	-	-	-
Out	-	-	-	-	-	-	-	-	-	3,242	3,242	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 4 of 6: JLTV Engine Control Unit (ECU)													
Manufacturer Information													
Manufacturer Name: Naval Information Warfare Center								Manufacturer Location: North Charleston, South Carolina					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 3					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates						Aug 2025							
Delivery Dates						Nov 2025							
Installation Information													
Method of Implementation: Contract													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		15,591 / 2.193		- / -		- / -		- / -	
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
Total		- / -		- / -		15,591 / 2.193		- / -		- / -		- / -	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	3,898	3,898	3,898	3,897	-
Out	-	-	-	-	-	-	-	-	-	3,898	3,898	3,898	3,897



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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:			
Modification Item 5 of 6: JLTV Obsolescence Retrofits													
Manufacturer Information													
Manufacturer Name: TBD							Manufacturer Location: TBD						
Administrative Leadtime (in Months): 2							Production Leadtime (in Months): 5						
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										May 2026			
Installation Information													
Method of Implementation: TBD													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		- / -		- / -		0 / 0.344		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		0 / 0.378		- / -		0 / 0.378	
Total		- / -		- / -		0 / 0.344		0 / 0.378		- / -		0 / 0.378	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	50	-	-	-
Out	-	-	-	-	-	-	-	-	-	-	50	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army						Date: June 2025							
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10				P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip				Modification Number / Title: D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE					
ID Code (A=Service Ready, B=Not Service Ready) :						MDAP/MAIS Code:							
Modification Item 6 of 6: JLTV Multiplexed Vehicle Electrical Center (mVEC)													
Manufacturer Information													
Manufacturer Name: Naval Information Warfare Center						Manufacturer Location: Charleston, South Carolina							
Administrative Leadtime (in Months): 2						Production Leadtime (in Months): 4							
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Apr 2026			
Installation Information													
Method of Implementation: Contract													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		5,119 / 2.406		- / -		5,119 / 2.406	
Total		- / -		- / -		- / -		5,119 / 2.406		- / -		5,119 / 2.406	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	5,112	-	-	-	-
Out	-	-	-	-	-	-	-	-	-	-	5,112	-	-

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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army			<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10		<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip		<b>Modification Number / Title:</b> DA0925 / MODIFICATION HARDWARE	

<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :			<b>MDAP/MAIS Code:</b>			
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	2,974.791	93.054	95.869	45.422	-	45.422
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	2,974.791	93.054	95.869	45.422	-	45.422
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>	<b>2,974.791</b>	<b>93.054</b>	<b>95.869</b>	<b>45.422</b>	<b>-</b>	<b>45.422</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>						
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

**Description:**

The Joint Light Tactical Vehicle (JLTV) and High Mobility Multi-purpose Vehicle (HMMWV) modifications support safety related efforts associated with vehicle power distribution, fire suppression systems, shelter integration, command and control, anti-lock braking and electronic stability control, hardware obsolescence, and emerging technologies which are addressed through design modifications and/or field retrofits. The JLTV and HMMWV Modification of in-Service Equipment is part of the Army Transformation Initiative.

**PB26 Justification:**

The FY2026 Modification Hardware funding of \$45.422 million supports safety and obsolescence retrofits for the JLTV A0/A1 vehicles in the field. The costs include: \$19.104 million for Driver Side Display Unit (DSDU) upgrades; \$10.493 million for Multiplexed Vehicle Electrical Center (mVEC) retrofits; \$10.764 million for Shelter Emergency Egress Kits; \$3.261 million for Starter Ground modifications; and \$1.800 million for an Electronic Stability Control (ESC) modification.

The funding will be executed under project code D00929 in the designated year of execution

<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	41.874	43.141	20.262	-	20.262
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	32.569	33.554	17.705	-	17.705
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	18.611	19.174	7.455	-	7.455
<b>Total: Secondary Distribution</b>	<b>Quantity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Obligation Authority</b>	<b>93.054</b>	<b>95.869</b>	<b>45.422</b>	<b>-</b>	<b>45.422</b>

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip			Modification Number / Title: DA0925 / MODIFICATION HARDWARE	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Models of Systems Affected: Various		Modification Type: Various			Related RDT&E PEs:	
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement						
Modification Item 1 of 8: Recapitalization (MPRCV)						
A Kits						
Recurring						
Engineering Support (STS)	- / 28.153	- / -	- / -	- / -	- / -	- / -
Kit Quantity	795 / 2,032.148	- / -	- / -	- / -	- / -	- / -
Fielding - OPNET/FLMNET	- / 70.553	- / -	- / -	- / -	- / -	- / -
Equipment	- / 95.439	- / -	- / -	- / -	- / -	- / -
Parts	- / 12.949	- / -	- / -	- / -	- / -	- / -
Program Support	- / 51.844	- / -	- / -	- / -	- / -	- / -
Transportation	- / 13.490	- / -	- / -	- / -	- / -	- / -
Testing	- / 26.220	- / -	- / -	- / -	- / -	- / -
ICLS	- / 66.860	- / -	- / -	- / -	- / -	- / -
GFE	- / 21.738	- / -	- / -	- / -	- / -	- / -
Log Support	- / 20.785	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	795 / 2,440.179	- / -	- / -	- / -	- / -	- / -
Subtotal: Recapitalization (MPRCV)	795 / 2,440.179	- / -	- / -	- / -	- / -	- / -
Modification Item 2 of 8: Family of Heavy Tactical Vehicles MOD Efforts						
A Kits						
Recurring						
HEMTTA4 GMT Crane Effort	26 / 6.200	- / -	- / -	- / -	- / -	- / -
CTE KIT Procurement/Install	487 / 156.657	- / -	- / -	- / -	- / -	- / -
CTE Kit Procurement/Install (OCO Only)	193 / 3.307	- / -	- / -	- / -	- / -	- / -
CTE - Matrix Functionl Support	- / 3.720	- / -	- / -	- / -	- / -	- / -
CTE - Fielding	- / 1.895	- / -	- / -	- / -	- / -	- / -
CTE FDT	- / 2.264	- / -	- / -	- / -	- / -	- / -
PLS Hook Arm Pin Effort	- / 3.465	- / -	- / -	- / -	- / -	- / -
HETS Tractor Mods - Hardware	170 / 9.055	- / -	- / -	- / -	- / -	- / -
Subtotal: Recurring	876 / 186.563	- / -	- / -	- / -	- / -	- / -
Subtotal: Family of Heavy Tactical Vehicles MOD Efforts	876 / 186.563	- / -	- / -	- / -	- / -	- / -
Modification Item 3 of 8: :HMMWV Retrofit Kits Effor						
B Kits						
Recurring						

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip		Modification Number / Title: DA0925 / MODIFICATION HARDWARE		
ID Code (A=Service Ready, B=Not Service Ready) :			MDAP/MAIS Code:			
Models of Systems Affected: Various		Modification Type: Various		Related RDT&E PEs:		
Financial Plan	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
HMMWV ABS/ESC Retrofit Kits	19,418 / 167.346	4,618 / 43.218	5,035 / 48.569	- / -	- / -	- / -
Program Support	- / 8.510	- / 4.006	- / 2.235	- / -	- / -	- / -
Transportation	- / 8.299	- / 5.346	- / 2.760	- / -	- / -	- / -
FSR Support	- / -	- / 8.654	- / 5.297	- / -	- / -	- / -
Subtotal: Recurring	19,418 / 184.155	4,618 / 61.224	5,035 / 58.861	- / -	- / -	- / -
Subtotal: :HMMWV Retrofit Kits Effor	19,418 / 184.155	4,618 / 61.224	5,035 / 58.861	- / -	- / -	- / -
Modification Item 4 of 8: JLTV mVEC						
A Kits						
Non-Recurring						
mVEC	- / -	- / -	- / -	10,479 / 5.247	- / -	10,479 / 5.247
Subtotal: Non-Recurring	- / -	- / -	- / -	10,479 / 5.247	- / -	10,479 / 5.247
Subtotal: JLTV mVEC	- / -	- / -	- / -	10,479 / 5.247	- / -	10,479 / 5.247
Modification Item 5 of 8: JLTV Shelter Emergency Egress Kits						
B Kits						
Recurring						
Shelter Emergency Egress Kits	- / -	- / -	- / -	6,236 / 5.482	- / -	6,236 / 5.482
Subtotal: Recurring	- / -	- / -	- / -	6,236 / 5.482	- / -	6,236 / 5.482
Subtotal: JLTV Shelter Emergency Egress Kits	- / -	- / -	- / -	6,236 / 5.482	- / -	6,236 / 5.482
Modification Item 6 of 8: JLTV Driver Side Display Unit (DSDU)						
B Kits						
Recurring						
Driver Side Display Unit (DSDU)	- / -	- / -	- / -	15,591 / 9.552	- / -	15,591 / 9.552
Subtotal: Recurring	- / -	- / -	- / -	15,591 / 9.552	- / -	15,591 / 9.552
Subtotal: JLTV Driver Side Display Unit (DSDU)	- / -	- / -	- / -	15,591 / 9.552	- / -	15,591 / 9.552
Modification Item 7 of 8: JLTV Starter Ground						
A Kits						
Recurring						
Starter Ground	- / -	- / -	- / -	15,591 / 1.631	- / -	15,591 / 1.631
Subtotal: Recurring	- / -	- / -	- / -	15,591 / 1.631	- / -	15,591 / 1.631
Subtotal: JLTV Starter Ground	- / -	- / -	- / -	15,591 / 1.631	- / -	15,591 / 1.631

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LI 8992DA0924 - Modification Of In Svc Equip  
Army

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip	
Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 8: Recapitalization (MPRCV)			
Manufacturer Information			
Manufacturer Name: Letterkenny Army Depot (LEAD		Manufacturer Location: Chambersburg, PA.	
Administrative Leadtime (in Months): 5		Production Leadtime (in Months): 4	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Depot Recap		Installation Quantity: 0	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip	
Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 2 of 8: Family of Heavy Tactical Vehicles MOD Efforts			
Manufacturer Information			
Manufacturer Name: OSHKOSH		Manufacturer Location: Oshkosh, WI	
Administrative Leadtime (in Months): 9		Production Leadtime (in Months): 3	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Oskkosh		Installation Quantity: 0	



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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025					
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10						P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip						Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:					
Modification Item 3 of 8: :HMMWV Retrofit Kits Effor															
Manufacturer Information															
Manufacturer Name: Ricardo Defense Systems								Manufacturer Location: Sterling Heights, MI							
Administrative Leadtime (in Months): 1								Production Leadtime (in Months): 1							
Dates				FY 2024				FY 2025				FY 2026			
Contract Dates				Nov 2023				Nov 2024				Nov 2025			
Delivery Dates				Dec 2023				Dec 2024				Dec 2025			
Installation Information															
Method of Implementation: Red River Army Depot (RRAD) Regional Site Teams															
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total			
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)			
Prior Years		19,418 / 163.894		- / -		- / -		- / -		- / -		- / -			
FY 2024		- / -		4,618 / 31.830		- / -		- / -		- / -		- / -			
FY 2025		- / -		- / -		5,035 / 37.008		- / -		- / -		- / -			
FY 2026		0 / 0.000		- / -		- / -		- / -		- / -		- / -			
Total		19,418 / 163.894		4,618 / 31.830		5,035 / 37.008		- / -		- / -		- / -			
Installation Schedule															
	PYS	FY 2024				FY 2025				FY 2026					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	19,418	-	4,618	-	-	1,810	-	-	3,225	-	-	-	-		
Out	15,840	1,789	1,789	1,400	1,400	1,350	1,250	1,028	1,075	2,150	-	-	-		

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 4 of 8: JLTV mVEC													
Manufacturer Information													
Manufacturer Name: Naval Information Warfare Center								Manufacturer Location: Charleston, South Carolina					
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 4					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Apr 2026			
Installation Information													
Method of Implementation: Contract													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		10,479 / 5.246		- / -		10,479 / 5.246	
Total		- / -		- / -		- / -		10,479 / 5.246		- / -		10,479 / 5.246	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	-	2,620	2,620	2,620
Out	-	-	-	-	-	-	-	-	-	-	-	2,620	2,620

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 5 of 8: JLTV Shelter Emergency Egress Kits													
Manufacturer Information													
Manufacturer Name: TBD								Manufacturer Location: TBD					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 3					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Mar 2026			
Installation Information													
Method of Implementation: TBD													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		6,236 / 5.282		- / -		6,236 / 5.282	
Total		- / -		- / -		- / -		6,236 / 5.282		- / -		6,236 / 5.282	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	500	500	-	-
Out	-	-	-	-	-	-	-	-	-	-	500	500	-

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 6 of 8: JLTV Driver Side Display Unit (DSDU)													
Manufacturer Information													
Manufacturer Name: TBD								Manufacturer Location: TBD					
Administrative Leadtime (in Months): 3								Production Leadtime (in Months): 3					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Mar 2026			
Installation Information													
Method of Implementation: Contract													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		15,591 / 9.552		- / -		15,591 / 9.552	
Total		- / -		- / -		- / -		15,591 / 9.552		- / -		15,591 / 9.552	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	3,898	3,898	3,898	3,897
Out	-	-	-	-	-	-	-	-	-	-	3,898	3,898	3,898

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :								MDAP/MAIS Code:					
Modification Item 7 of 8: JLTV Starter Ground													
Manufacturer Information													
Manufacturer Name: Naval Information Warfare Center								Manufacturer Location: Charleston, South Carolina					
Administrative Leadtime (in Months): 2								Production Leadtime (in Months): 4					
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Apr 2026			
Installation Information													
Method of Implementation: Contract													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		15,591 / 1.630		- / -		15,591 / 1.630	
Total		- / -		- / -		- / -		15,591 / 1.630		- / -		15,591 / 1.630	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	3,898	3,898	3,898	3,897
Out	-	-	-	-	-	-	-	-	-	-	3,898	3,898	3,898

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Exhibit P-3a, Individual Modification: PB 2026 Army										Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10					P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip					Modification Number / Title: DA0925 / MODIFICATION HARDWARE			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Modification Item 8 of 8: JLTV Electronic Stability Control (ESC)													
Manufacturer Information													
Manufacturer Name: TBD							Manufacturer Location: TBD						
Administrative Leadtime (in Months): 2							Production Leadtime (in Months): 4						
Dates		FY 2024				FY 2025				FY 2026			
Contract Dates										Dec 2025			
Delivery Dates										Apr 2026			
Installation Information													
Method of Implementation: TBD													
Installation Cost		Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total	
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)	
Prior Years		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2024		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2025		0 / 0.000		- / -		- / -		- / -		- / -		- / -	
FY 2026		- / -		- / -		- / -		0 / 0.900		- / -		0 / 0.900	
Total		- / -		- / -		- / -		0 / 0.900		- / -		0 / 0.900	
Installation Schedule													
	PYS	FY 2024				FY 2025				FY 2026			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
In	-	-	-	-	-	-	-	-	-	50	-	-	-
Out	-	-	-	-	-	-	-	-	-	-	50	-	-

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Exhibit P-3a, Individual Modification: PB 2026 Army					Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip			Modification Number / Title: DA0926 / MODIFICATION APPLICATION		
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:			
Resource Summary		Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Procurement Quantity (Units in Each)		-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)		4,749.692	30.397	49.979	47.431	-	47.431
Less PY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)		4,749.692	30.397	49.979	47.431	-	47.431
Plus CY Advance Procurement (\$ in Millions)		-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)		4,749.692	30.397	49.979	47.431	-	47.431
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)							
Initial Spares (\$ in Millions)		-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)		49,475.958	428.127	254.995	257.777	-	257.777
<p><b>Description:</b></p> <p>The Family of Heavy Tactical Vehicles (FHTV) line funds M1070A1 tractor to M1300 tractor modifications, consisting of light-weighting the tractor and installing powertrain upgrades. Existing M1070A1 HETS tractors will be modified to M1300 tractors in order to meet the EHETS Capability Development Document (CDD) requirements, achieving a payload capacity up to 90 tons while maintaining a capacity of 78.5 tons with operational road permits in the European theater of operations. The M1300 will be the prime mover for both the M1302 EHETS trailer and the M1311 Medium Equipment Trailer (MET) to transport the heaviest (EHETS Trailer) and the tallest (MET) tracked vehicles. This modification will ensure a flexible theater posture, and freedom of maneuver for joint forces on the current dynamic battlefield. The M070A1 and M1300 configurations allow for the use of the HETS Urban Survivability Kit (HUSK) armored cab. This line also funds modifications for active safety; autonomy; modernization and Modification Work Orders (MWOs) and Predictive Logistics Kits.</p> <p>The FY 2026 Family of Heavy Tactical Vehicle (FHTV) Base procurement dollars in the amount of \$47.431 million provides for 184 each M1300 tractor modifications to pair with new production trailers. The Army lacks the ability to transport the heaviest and tallest combat platforms in order to mitigate Mission Gap 10, Tactical Mobility and Sustainment in support of Multi-Domain Operations (MDO). Over time, combat vehicles have increased in weight; the Heavy Equipment Transporter System (HETS) has not kept pace with the change. Per the requirements of the 5 April 2021 EHETS Capabilities Development Document (CDD), this modification of the M1070A1 tractor to the M1300 configuration allows the M1300, when used with the M1302 trailer, to achieve an objective payload capacity of 90 tons while achieving European road permits with payloads up to 78.5 tons. The CDD also identifies the M1300 tractor as the prime mover for the trailer and the Medium Equipment Trailer (MET). This program supports the National Defense Strategy to prioritize maintaining the capacity and capabilities for major combat on the current dynamic battlefield. The increased payload provides the ability for transport, recovery, and evacuation of heavy, oversized combat equipment such as the M1A1 Abrams main battle tank (MBT) and M88 recovery vehicle to support flexible theatre postures to enhance the ability to compete and provide freedom of maneuver during conflict.</p> <p>Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. Additionally, FRET costs were removed in FY 2024-2028 because the program office determined that FRET is not required for this modification.</p> <p>In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.</p>							

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Exhibit P-3a, Individual Modification: PB 2026 Army				Date: June 2025		
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip			Modification Number / Title: DA0926 / MODIFICATION APPLICATION	
ID Code (A=Service Ready, B=Not Service Ready) :				MDAP/MAIS Code:		
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	21.061	34.084	47.431	-	47.431
ANG	Quantity	-	-	-	-	-
	Total Obligation Authority	8.136	7.799	-	-	-
AR	Quantity	-	-	-	-	-
	Total Obligation Authority	1.200	8.096	-	-	-
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	30.397	49.979	47.431	-	47.431



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<b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 10			<b>P-1 Line Item Number / Title:</b> 8992DA0924 / Modification Of In Svc Equip		<b>Modification Number / Title:</b> DA0926 / MODIFICATION APPLICATION	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :				<b>MDAP/MAIS Code:</b>		
<b>Models of Systems Affected:</b> Various			<b>Modification Type:</b> Various		<b>Related RDT&amp;E PEs:</b>	
<b>Financial Plan</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
<b>Procurement</b>						
<b>Modification Item 1 of 2:</b> FHTV EHETS Tractor Mods						
A Kits						
Recurring						
Kit/Installation	266 / 31.931	70 / 27.043	196 / 44.850	184 / 42.320	- / -	184 / 42.320
Engineering Changes	- / 0.657	- / 0.802	- / 1.499	- / 1.423	- / -	- / 1.423
Systems Engineering/Program Management	- / 6.234	- / 1.600	- / 1.399	- / 1.501	- / -	- / 1.501
Operational / Site Activation	- / -	- / 0.154	- / 0.110	- / 0.110	- / -	- / 0.110
Support Equipment	- / 0.179	- / -	- / -	- / -	- / -	- / -
Fielding	- / 0.689	- / 0.176	- / 0.780	- / 0.736	- / -	- / 0.736
Transportation	- / 1.216	- / 0.622	- / 1.341	- / 1.341	- / -	- / 1.341
<b>Subtotal: Recurring</b>	<b>266 / 40.906</b>	<b>70 / 30.397</b>	<b>196 / 49.979</b>	<b>184 / 47.431</b>	<b>- / -</b>	<b>184 / 47.431</b>
Non-Recurring						
Data	- / 9.022	- / -	- / -	- / -	- / -	- / -
GMT Crane	- / 3.567	- / -	- / -	- / -	- / -	- / -
CTE Kits	94 / 1.529	- / -	- / -	- / -	- / -	- / -
PLS BWASK	- / 3.085	- / -	- / -	- / -	- / -	- / -
<b>Subtotal: Non-Recurring</b>	<b>94 / 17.203</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>
<b>Subtotal: FHTV EHETS Tractor Mods</b>	<b>360 / 58.109</b>	<b>70 / 30.397</b>	<b>196 / 49.979</b>	<b>184 / 47.431</b>	<b>- / -</b>	<b>184 / 47.431</b>
<b>Modification Item 2 of 2:</b> Recapitalization (MPRCV)/ Fielding/FLMNET						
A Kits						
Recurring						
Kit Quantity	- / 4,685.503	- / -	- / -	- / -	- / -	- / -
Fielding/FLMNET	- / 6.080	- / -	- / -	- / -	- / -	- / -
<b>Subtotal: Recurring</b>	<b>- / 4,691.583</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>
<b>Subtotal: Recapitalization (MPRCV)/ Fielding/FLMNET</b>	<b>- / 4,691.583</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>
<b>Subtotal: Procurement, All Modification Items</b>	<b>360 / 4,749.692</b>	<b>70 / 30.397</b>	<b>196 / 49.979</b>	<b>184 / 47.431</b>	<b>- / -</b>	<b>184 / 47.431</b>
<b>Installation</b>						
<b>Subtotal: Installation</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>	<b>- / -</b>
<b>Total</b>						

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LI 8992DA0924 - Modification Of In Svc Equip  
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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip	
		Modification Number / Title: DA0926 / MODIFICATION APPLICATION	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 1 of 2: FHTV EHETS Tractor Mods			
Manufacturer Information			
Manufacturer Name: OSHKOSH		Manufacturer Location: Oshkosh, WI	
Administrative Leadtime (in Months): 4		Production Leadtime (in Months): 12	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates	Jan 2024	Jan 2025	Jan 2026
Delivery Dates	Jan 2025	Jan 2026	Jan 2027
Installation Information			
Method of Implementation (Organic): Red River Army Depot, Texarkana, TX		Installation Quantity: 877	

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Exhibit P-3a, Individual Modification: PB 2026 Army		Date: June 2025	
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10		P-1 Line Item Number / Title: 8992DA0924 / Modification Of In Svc Equip	
		Modification Number / Title: DA0926 / MODIFICATION APPLICATION	
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:	
Modification Item 2 of 2: Recapitalization (MPRCV)/ Fielding/FLMNET			
Manufacturer Information			
Manufacturer Name: Letterkenny Army Depot (LEAD)		Manufacturer Location: Chambersburg, PA.	
Administrative Leadtime (in Months): 5		Production Leadtime (in Months): 4	
Dates	FY 2024	FY 2025	FY 2026
Contract Dates			
Delivery Dates			
Installation Information			
Method of Implementation (Organic): Depot Recap		Installation Quantity: 0	

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> 0358D23000 / Passenger Carrying Vehicles					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	12	18	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	184.231	1.048	-	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	184.231	1.048	-	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>184.231</b>	<b>1.048</b>	-	-	-	-	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	15,352.583	58.222	-	-	-	-	-	-	-	-	-	-
<b>Description:</b>												
<p>This line is a roll-up of sedans, ambulances and 12 to 90 passenger-size buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. This program procures vehicles for Outside Continental United States (OCONUS) activities, such as Japan, Korea, Kwajalein and Honduras, where General Services Administration (GSA) fleet leased vehicles are not available. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an over-aged or unserviceable condition.</p> <p>Sedans are of commercial design and procurable from commercial vendors, original equipment manufacturers (OEM) and after-market sources. Sedans are used for basic transportation for Army personnel and family members but are also used for investigation, field intelligence, security missions, and law enforcement. Ambulances provide emergency response capability and allow life-saving support for patients during transport to hospitals. Ambulances are procurable from commercial vendors and after-market sources. Buses are of commercial design and provide short haul and intermediate transportation for Army personnel and family members, including both adult and school-age passengers.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, the Passenger Carrying Vehicles program (D23000) was consolidated into NonTactical Vehicles, Other (D30000).</p>												
<b>Secondary Distribution</b>		<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>		
Army	Quantity	18	-	-	-	-	-	-	-	-		
	Total Obligation Authority	1.048	-	-	-	-	-	-	-	-		
<b>Total:</b> <b>Secondary Distribution</b>	<b>Quantity</b>	<b>18</b>	-	-	-	-	-	-	-	-		
	<b>Total Obligation Authority</b>	<b>1.048</b>	-	-	-	-	-	-	-	-		
<b>Justification:</b>												
There is no funding for FY 2026. In FY 2025, this program was consolidated under D30000, Nontactical Vehicles, Other.												

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army										<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles							<b>P-1 Line Item Number / Title:</b> 2450D30000 / NonTactical Vehicles, Other					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A				<b>Program Elements for Code B Items:</b> N/A				<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A												
<b>Resource Summary</b>	<b>Prior Years</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>	<b>FY 2026 Total</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>To Complete</b>	<b>Total</b>
Procurement Quantity ( <i>Units in Each</i> )	57	12	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	1,019.900	2.984	14.667	8.462	-	8.462	-	-	-	-	-	-
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	1,019.900	2.984	14.667	8.462	-	8.462	-	-	-	-	-	-
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>1,019.900</b>	<b>2.984</b>	<b>14.667</b>	<b>8.462</b>	<b>-</b>	<b>8.462</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Thousands</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )	17,892.982	248.667	-	-	-	-	-	-	-	-	-	-

**Description:**

This line is a roll-up of General Purpose Vehicles, Special Purpose Vehicles, Heavy Armored Vehicles, and Passenger Carrying Vehicles. General and Special Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Heavy Armored Vehicles are physical security vehicles which provide inconspicuous protection and transportation for U.S. personnel in high threat areas, such as Europe, Korea, and Southwest Asia. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. All vehicles are procurable from commercial sources. Non-Tactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an over-aged or unserviceable condition.

General Purpose Vehicles are of commercial design, intended primarily for general administrative use in transporting personnel and cargo. Most vehicles are procurable from commercial production lines and include light to heavy trucks, such as carryalls, panel trucks, stake trucks, cargo trucks, trailers, troop carrier semi-trailers, utility trucks, fuel servicing tankers, truck tractors, and flatbed trucks. Additional examples include blood mobiles, which are used for collecting blood; expandable semi-trailers used for recruiting missions; and commercial light armored vehicles (CLAV), which are used to provide inconspicuous force protection for missions and to provide protection for high level personnel who might be seen as targets. These type of vehicles are procured from specialized vendors. Technical support is part of this program for the development of specifications and conducting inspections on specialized or sensitive vehicle types, such as CLAVs.

Special Purpose Vehicles are commercially designed for specialized use in the direct support of facility engineering, maintenance and similar activities within an organization. Examples include maintenance trucks, servicing platform trucks, refuse trucks, dump trucks, and other vehicles with mounted equipment.

Heavy Armored Vehicles are commercial design vehicles that are modified and armored to meet specific threat conditions. These are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other Service members requiring protection. These vehicles are essential for protecting lives.

Passenger Carrying Vehicles include sedans, ambulances, and 12 to 90 passenger-size buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. This program procures vehicles for Outside Continental United States (OCONUS) activities, such as Japan, Korea, Kwajalein and Honduras, where General Services Administration (GSA) fleet leased vehicles are not available. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an over-aged or unserviceable condition. Sedans are of commercial design and procurable from commercial vendors, original equipment manufacturers (OEM) and after-market sources. Sedans are used for basic transportation for Army personnel and family members but are also used for investigation, field intelligence, security missions, and law enforcement. Ambulances provide emergency response capability and allow life-saving support for patients during

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army							Date: June 2025			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles					P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other					
ID Code (A=Service Ready, B=Not Service Ready): A			Program Elements for Code B Items: N/A			Other Related Program Elements: N/A				
Line Item MDAP/MAIS Code: N/A										
transport to hospitals. Ambulances are procurable from commercial vendors and after-market sources. Buses are of commercial design and provide short haul and intermediate transportation for Army personnel and family members, including both adult and school-age passengers.										
This program is included in the OPA Budget Line Consolidation. In FY 2025, the Passenger Carrying Vehicles program (D23000) was consolidated into NonTactical Vehicles, Other (D30000).										
Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030
Army	Quantity	12	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.984	14.667	8.462	-	8.462	-	-	-	-
Total: Secondary Distribution	Quantity	12	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.984	14.667	8.462	-	8.462	-	-	-	-

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<b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army								<b>Date:</b> June 2025		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles						<b>P-1 Line Item Number / Title:</b> 2450D30000 / NonTactical Vehicles, Other				
<b>ID Code</b> (A=Service Ready, B=Not Service Ready): A			<b>Program Elements for Code B Items:</b> N/A			<b>Other Related Program Elements:</b> N/A				
<b>Line Item MDAP/MAIS Code:</b> N/A										
Exhibits Schedule					Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	D31612 / BUS, MOTOR 12 TO 90 PASSENGER				- / -	- / -	- / 0.947	- / 0.240	- / -	- / 0.240
P-5	D31701 / Heavy Armored Vehicles		A		- / 3.239	4 / 1.950	- / 2.254	- / 1.201	- / -	- / 1.201
P-5	D31713 / AUTOMOBILE, SEDAN LIGHT				- / -	- / -	- / 0.890	- / -	- / -	- / -
P-5	D31714 / AMBULANCE, TRUCK				- / -	- / -	- / 2.038	- / -	- / -	- / -
P-5	DV0013 / GENERAL PURPOSE VEHICLES	P-5a	A		20 / 653.170	5 / 0.790	- / 6.502	- / 5.213	- / -	- / 5.213
P-5	DV0014 / SPECIAL PURPOSE VEHICLES	P-5a	A		37 / 363.491	3 / 0.244	- / 2.036	- / 1.808	- / -	- / 1.808
<b>P-40</b>	<b>Total Gross/Weapon System Cost</b>				<b>57 / 1,019.900</b>	<b>12 / 2.984</b>	<b>- / 14.667</b>	<b>- / 8.462</b>	<b>- / -</b>	<b>- / 8.462</b>
<p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>										
<p><b>Justification:</b>  FY 2026 Base procurement dollars in the amount of \$8.462 million supports installations and units with Non-Tactical Vehicles that provide cargo and passenger transportation, in addition to facility engineering and maintenance capability. A total of 75 Non-Tactical Vehicles are required to fill shortages and replace over-aged vehicles that are unsafe, over mileage, or uneconomical to repair. The 75 vehicles include 38 general purpose vehicles, 28 sedans, 6 special purpose vehicles, 2 heavy armored vehicles, and 1 bus. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, and fuel servicing tank trucks. Many of these vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea), and other vehicle types are not leasable from GSA at any location. Most Special Purpose Vehicles are not available from GSA for lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided through procurement of vehicles. Service platform trucks, dump trucks, refuse collection trucks, and other special purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. Heavy Armored Vehicles support the physical security of High Resource Personnel (HRP) in areas of threat, such as Europe, Korea, Africa, and Southwest Asia. Vehicle replacements are needed to ensure the continued physical security and protection of General Officers and visiting dignitaries. Sedans and buses are utilized at OCONUS installations for the transportation of Army personnel, but Sedans are also used to support covert activities. During the year of execution, a final assessment will be made by the program office on the specific types of General Purpose, Special Purpose Vehicles, Heavy Armored Vehicles, Sedans, and Buses to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2026 Base procurement dollars also reimburses the Program Management costs, in addition to technical and procurement support, to support the procurement of the 75 total vehicles.</p> <p>In FY 2025, the Passenger Carrying Vehicles program (D23000) was consolidated into NonTactical Vehicles, Other (D30000).</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p>										



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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army												<b>Date:</b> June 2025							
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20						<b>P-1 Line Item Number / Title:</b> 2450D30000 / NonTactical Vehicles, Other						<b>Item Number / Title [DODIC]:</b> D31612 / BUS, MOTOR 12 TO 90 PASSENGER							
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :									<b>MDAP/MAIS Code:</b>										
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2024</b>		<b>FY 2025</b>		<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		0.947		0.240		-		0.240					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		0.947		0.240		-		0.240					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>				-		-		<b>0.947</b>		<b>0.240</b>		-		<b>0.240</b>					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
<b>Cost Elements</b>		<b>Prior Years</b>			<b>FY 2024</b>			<b>FY 2025</b>			<b>FY 2026 Base</b>			<b>FY 2026 OOC</b>			<b>FY 2026 Total</b>		
		<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)
Flyaway Cost																			
Recurring Cost																			
Bus, Motor		-	-	-	-	-	-	189.400	5	0.947	240.000	1	0.240	-	-	-	240.000	1	0.240
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	-	-	-	0.947	-	-	0.240	-	-	-	-	-	0.240
<i>Subtotal: Flyaway Cost</i>		-	-	-	-	-	-	-	-	<b>0.947</b>	-	-	<b>0.240</b>	-	-	-	-	-	<b>0.240</b>
<b>Gross/Weapon System Cost</b>		-	-	-	-	-	-	-	-	<b>0.947</b>	-	-	<b>0.240</b>	-	-	-	-	-	<b>0.240</b>
<b>Remarks:</b> The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.																			
<b>Secondary Distribution</b>						<b>FY 2024</b>			<b>FY 2025</b>			<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>			
Army		Quantity				-			-			-		-		-			
		Total Obligation Authority				-			0.947			0.240		-		0.240			
<b>Total: Secondary Distribution</b>		<b>Quantity</b>				-			-			-		-		-			
		<b>Total Obligation Authority</b>				-			<b>0.947</b>			<b>0.240</b>		-		<b>0.240</b>			

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20							P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other							Item Number / Title [DODIC]: D31701 / Heavy Armored Vehicles							
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity (Units in Each)				-			4			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				3.239			1.950			2.254			1.201			-			1.201		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				3.239			1.950			2.254			1.201			-			1.201		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				3.239			1.950			2.254			1.201			-			1.201		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Thousands)				-			487.500			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Heavy Armored Vehicles	-	-	0.142	450.000	1	0.450	450.800	5	2.254	600.500	2	1.201	-	-	-	600.500	2	1.201			
Armored Vehicle (AVHS)	619.400	5	3.097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Airfield Deicing Equipment	-	-	-	500.000	3	1.500	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	3.239	-	-	1.950	-	-	2.254	-	-	1.201	-	-	-	-	-	1.201			
Subtotal: Flyaway Cost	-	-	3.239	-	-	1.950	-	-	2.254	-	-	1.201	-	-	-	-	-	1.201			
Gross/Weapon System Cost	-	-	3.239	487.500	4	1.950	-	-	2.254	-	-	1.201	-	-	-	-	-	1.201			
Remarks:																					
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.																					
The Prior Years Armored Vehicle (AVHS) cost element is the armored vehicle component of the Armored Vehicle HEMP Shelter (AVHS) system.																					
Secondary Distribution					FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total				
Army		Quantity			4			-			-			-			-				
		Total Obligation Authority			1.950			2.254			1.201			-			1.201				
Total:		Quantity			4			-			-			-			-				

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army					<b>Date:</b> June 2025	
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20			<b>P-1 Line Item Number / Title:</b> 2450D30000 / NonTactical Vehicles, Other		<b>Item Number / Title [DODIC]:</b> D31701 / Heavy Armored Vehicles	
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A				<b>MDAP/MAIS Code:</b>		
<b>Secondary Distribution</b>			<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026 Base</b>	<b>FY 2026 OOC</b>
Secondary Distribution	Total Obligation Authority	1.950	2.254	1.201	-	1.201

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<b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army														<b>Date:</b> June 2025					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A / 01 / 20							<b>P-1 Line Item Number / Title:</b> 2450D30000 / NonTactical Vehicles, Other							<b>Item Number / Title [DODIC]:</b> D31713 / AUTOMOBILE, SEDAN LIGHT					
<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :										<b>MDAP/MAIS Code:</b>									
<b>Resource Summary</b>				<b>Prior Years</b>		<b>FY 2024</b>		<b>FY 2025</b>		<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>					
Procurement Quantity <i>(Units in Each)</i>				-		-		-		-		-		-					
Gross/Weapon System Cost <i>(\$ in Millions)</i>				-		-		0.890		-		-		-					
Less PY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Net Procurement (P-1) <i>(\$ in Millions)</i>				-		-		0.890		-		-		-					
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-		-		-		-		-		-					
<b>Total Obligation Authority</b> <i>(\$ in Millions)</i>				-		-		<b>0.890</b>		-		-		-					
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																			
Initial Spares <i>(\$ in Millions)</i>				-		-		-		-		-		-					
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
<b>Cost Elements</b>		<b>Prior Years</b>			<b>FY 2024</b>			<b>FY 2025</b>			<b>FY 2026 Base</b>			<b>FY 2026 OOC</b>			<b>FY 2026 Total</b>		
		<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)	<b>Unit Cost</b> (\$ K)	<b>Qty</b> (Each)	<b>Total Cost</b> (\$ M)
Flyaway Cost																			
Recurring Cost																			
Auto, Sedan		-	-	-	-	-	-	31.786	28	0.890	-	-	-	-	-	-	-	-	
<i>Subtotal: Recurring Cost</i>		-	-	-	-	-	-	-	-	0.890	-	-	-	-	-	-	-	-	
<i>Subtotal: Flyaway Cost</i>		-	-	-	-	-	-	-	-	<b>0.890</b>	-	-	-	-	-	-	-	-	
<b>Gross/Weapon System Cost</b>		-	-	-	-	-	-	-	-	<b>0.890</b>	-	-	-	-	-	-	-	-	
<b>Remarks:</b> The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.																			
<b>Secondary Distribution</b>							<b>FY 2024</b>		<b>FY 2025</b>		<b>FY 2026 Base</b>		<b>FY 2026 OOC</b>		<b>FY 2026 Total</b>				
Army		Quantity					-		-		-		-		-				
		Total Obligation Authority					-		0.890		-		-		-				
<b>Total: Secondary Distribution</b>		<b>Quantity</b>					-		-		-		-		-				
		<b>Total Obligation Authority</b>					-		<b>0.890</b>		-		-		-				

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20						P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other						Item Number / Title [DODIC]: D31714 / AMBULANCE, TRUCK							
ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total					
Procurement Quantity (Units in Each)				-		-		-		-		-		-					
Gross/Weapon System Cost (\$ in Millions)				-		-		2.038		-		-		-					
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Net Procurement (P-1) (\$ in Millions)				-		-		2.038		-		-		-					
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)				-		-		2.038		-		-		-					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)				-		-		-		-		-		-					
Gross/Weapon System Unit Cost (\$ in Thousands)				-		-		-		-		-		-					
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																			
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total			
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	
Flyaway Cost																			
Recurring Cost																			
Truck, Ambulance																			
Subtotal: Recurring Cost																			
Subtotal: Flyaway Cost																			
Gross/Weapon System Cost																			
Remarks:																			
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.																			
Secondary Distribution				FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total							
Army		Quantity		-		-		-		-		-							
		Total Obligation Authority		-		2.038		-		-		-							
Total: Secondary Distribution		Quantity		-		-		-		-		-							
		Total Obligation Authority		-		2.038		-		-		-							

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Exhibit P-5, Cost Analysis: PB 2026 Army													Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20							P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other						Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES								
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				20			5			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				653.170			0.790			6.502			5.213			-			5.213		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				653.170			0.790			6.502			5.213			-			5.213		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				653.170			0.790			6.502			5.213			-			5.213		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				32,658.500			158.000			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Cargo Truck <sup>(†)</sup>	28.786	42	1.209	-	-	-	35.000	1	0.035	40.000	4	0.160	-	-	-	40.000	4	0.160			
Carryall Truck <sup>(†)</sup>	34.960	101	3.531	49.333	3	0.148	49.917	12	0.599	47.000	2	0.094	-	-	-	47.000	2	0.094			
Tractor Truck	137.400	25	3.435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Stake Truck <sup>(†)</sup>	74.455	11	0.819	-	-	-	90.000	5	0.450	94.000	2	0.188	-	-	-	94.000	2	0.188			
Light Armored Vehicle <sup>(†)</sup>	166.579	19	3.165	285.000	2	0.570	232.222	9	2.090	262.500	8	2.100	-	-	-	262.500	8	2.100			
Panel Truck <sup>(†)</sup>	32.000	1	0.032	-	-	-	35.000	4	0.140	35.000	3	0.105	-	-	-	35.000	3	0.105			
Fuel Servicing Truck <sup>(†)</sup>	179.629	35	6.287	-	-	-	225.000	2	0.450	235.000	2	0.470	-	-	-	235.000	2	0.470			
Multi Stop Delivery Truck <sup>(†)</sup>	50.357	14	0.705	-	-	-	65.000	5	0.325	-	-	-	-	-	-	-	-	-			
Truck Van Cargo <sup>(†)</sup>	86.200	5	0.431	-	-	-	80.000	1	0.080	-	-	-	-	-	-	-	-	-			
Flatbed Truck <sup>(†)</sup>	129.900	10	1.299	-	-	-	175.000	1	0.175	185.000	2	0.370	-	-	-	185.000	2	0.370			
Wrecker Truck <sup>(†)</sup>	147.000	3	0.441	-	-	-	180.000	1	0.180	188.000	2	0.376	-	-	-	188.000	2	0.376			
Truck Van Instrumentation <sup>(†)</sup>	159.833	18	2.877	-	-	-	375.000	1	0.375	-	-	-	-	-	-	-	-	-			
Semitrailer Lowbed	120.000	2	0.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Semitrailer Personnel Carrier	369.000	9	3.321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			

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Exhibit P-5, Cost Analysis: PB 2026 Army										Date: June 2025								
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20						P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other						Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES						
ID Code (A=Service Ready, B=Not Service Ready) : A										MDAP/MAIS Code:								
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Refrigerator Truck	147.000	5	0.735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Van Expansible	377.500	6	2.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Dump	48.000	1	0.048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Purpose Vehicles <sup>(†)</sup>	4,603.726	135	621.503	-	-	-	80.824	17	1.374	85.923	13	1.117	-	-	-	85.923	13	1.117
Subtotal: Recurring Cost	-	-	652.343	-	-	0.718	-	-	6.273	-	-	4.980	-	-	-	-	-	4.980
Subtotal: Flyaway Cost	-	-	652.343	-	-	0.718	-	-	6.273	-	-	4.980	-	-	-	-	-	4.980
Support - Program Management Cost																		
Government Management	-	-	0.827	-	-	0.072	-	-	0.229	-	-	0.233	-	-	-	-	-	0.233
Subtotal: Support - Program Management Cost	-	-	0.827	-	-	0.072	-	-	0.229	-	-	0.233	-	-	-	-	-	0.233
Gross/Weapon System Cost	32,658.500	20	653.170	158.000	5	0.790	-	-	6.502	-	-	5.213	-	-	-	-	-	5.213
Remarks: The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.																		
Secondary Distribution						FY 2024		FY 2025		FY 2026 Base		FY 2026 OOC		FY 2026 Total				
Army		Quantity				5		-		-		-		-				
		Total Obligation Authority				0.790		6.502		5.213		-		5.213				
Total: Secondary Distribution		Quantity				5		-		-		-		-				
		Total Obligation Authority				0.790		6.502		5.213		-		5.213				
<sup>(†)</sup> indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20			P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other					Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cargo Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Dec 2025	1	35.000	N		
Cargo Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	May 2026	Oct 2026	4	40.000	N		
Carryall Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Nov 2025	12	49.917	N		
Carryall Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Nov 2026	2	47.000	N		
Stake Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Feb 2026	5	90.000	N		
Stake Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Feb 2027	2	94.000	N		
Light Armored Vehicle		2024	Square One Armoring Services / Miami, FL	MIPR	Department of State, Springfield, VA	Aug 2024	Jul 2026	2	285.000	N		
Light Armored Vehicle		2025	TBS / TBS	MIPR	Department of State, Springfield, VA	Aug 2025	May 2026	9	232.222	N		
Light Armored Vehicle		2026	TBS / TBS	MIPR	Department of State, Springfield, VA	Aug 2026	Sep 2027	8	262.500	N		
Panel Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2025	Feb 2026	4	35.000	N		
Panel Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	May 2026	Nov 2026	3	35.000	N		
Fuel Servicing Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Jun 2026	2	225.000	N		
Fuel Servicing Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	Jul 2027	2	235.000	N		
Multi Stop Delivery Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Feb 2026	5	65.000	N		
Truck Van Cargo		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Jan 2026	1	80.000	N		
Flatbed Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	May 2026	1	175.000	N		
Flatbed Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2026	May 2027	2	185.000	N		
Wrecker Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2025	Jun 2026	1	180.000	N		
Wrecker Truck		2026	TBS / TBS	C / FP	GSA, Washington, DC	May 2026	May 2027	2	188.000	N		
Truck Van Instrumentation		2025	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2025	Jun 2026	1	375.000	N		
General Purpose Vehicles		2025	TBS / TBS	C / FP	Multiple - See remarks	Jan 2025	May 2025	17	80.824	N		
General Purpose Vehicles		2026	TBS / TBS	C / FP	Multiple - See remarks	Jan 2026	Jul 2026	13	85.923	N		
<b>Remarks:</b> There are multiple contracts, contractors, and PCOs for General Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. However, other PCO sources are also utilized to procure vehicles, such as Army Contracting (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.  The General Purpose Vehicles cost element represents requirements for USAFRICOM, which have two primary PCO sources: Department of State (US Embassies) and USSOCOM SOF AT&L (Tampa, FL).												



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Exhibit P-5, Cost Analysis: PB 2026 Army												Date: June 2025									
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20						P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other						Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES									
ID Code (A=Service Ready, B=Not Service Ready) : A									MDAP/MAIS Code:												
Resource Summary				Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total		
Procurement Quantity <i>(Units in Each)</i>				37			3			-			-			-			-		
Gross/Weapon System Cost <i>(\$ in Millions)</i>				363.491			0.244			2.036			1.808			-			1.808		
Less PY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Net Procurement (P-1) <i>(\$ in Millions)</i>				363.491			0.244			2.036			1.808			-			1.808		
Plus CY Advance Procurement <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Total Obligation Authority <i>(\$ in Millions)</i>				363.491			0.244			2.036			1.808			-			1.808		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares <i>(\$ in Millions)</i>				-			-			-			-			-			-		
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>				9,824.081			81.333			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2024			FY 2025			FY 2026 Base			FY 2026 OOC			FY 2026 Total					
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)			
Flyaway Cost																					
Recurring Cost																					
Dump Truck <sup>(†)</sup>	141.056	18	2.539	-	-	-	225.000	1	0.225	238.000	1	0.238	-	-	-	238.000	1	0.238			
Servicing Platform Truck <sup>(†)</sup>	178.600	35	6.251	-	-	-	285.000	2	0.570	295.000	2	0.590	-	-	-	295.000	2	0.590			
Sludge Disposal Truck <sup>(†)</sup>	280.000	12	3.360	-	-	-	313.000	2	0.626	320.000	1	0.320	-	-	-	320.000	1	0.320			
Refuse Collection Truck <sup>(†)</sup>	280.100	10	2.801	-	-	-	350.000	1	0.350	375.000	1	0.375	-	-	-	375.000	1	0.375			
Line Construction Maint. Truck <sup>(†)</sup>	239.429	7	1.676	-	-	-	-	-	-	285.000	1	0.285	-	-	-	285.000	1	0.285			
Multi-Purpose Truck	295.250	4	1.181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Refuse Container Handling Truck	180.000	1	0.180	-	-	-	265.000	1	0.265	-	-	-	-	-	-	-	-	-			
Special Purpose Vehicles <sup>(†)</sup>	4,668.959	74	345.503	81.333	3	0.244	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Recurring Cost	-	-	363.491	-	-	0.244	-	-	2.036	-	-	1.808	-	-	-	-	-	1.808			
Subtotal: Flyaway Cost	-	-	363.491	-	-	0.244	-	-	2.036	-	-	1.808	-	-	-	-	-	1.808			
Gross/Weapon System Cost	9,824.081	37	363.491	81.333	3	0.244	-	-	2.036	-	-	1.808	-	-	-	-	-	1.808			
Remarks:																					

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Exhibit P-5, Cost Analysis: PB 2026 Army		Date: June 2025
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A		MDAP/MAIS Code:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.		

Secondary Distribution		FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Army	Quantity	3	-	-	-	-
	Total Obligation Authority	0.244	2.036	1.808	-	1.808
Total: Secondary Distribution	Quantity	3	-	-	-	-
	Total Obligation Authority	0.244	2.036	1.808	-	1.808

(t) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2026 Army								Date: June 2025				
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20			P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other					Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES				
Cost Elements	O O C	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dump Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jul 2025	May 2026	1	225.000	N		
Dump Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	May 2026	Apr 2027	1	238.000	N		
Servicing Platform Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jul 2025	Apr 2026	2	285.000	N		
Servicing Platform Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jul 2026	Apr 2027	2	295.000	N		
Sludge Disposal Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Aug 2025	Jul 2026	2	313.000	N		
Sludge Disposal Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jun 2026	May 2027	1	320.000	N		
Refuse Collection Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jul 2025	Jun 2026	1	350.000	N		
Refuse Collection Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Jul 2026	Jun 2027	1	375.000	N		
Line Construction Maint. Truck		2026	TBS / TBS	C / FP	GSA, Washington DC	Aug 2026	Aug 2027	1	285.000	N		
Special Purpose Vehicles		2024	Multiple / Multiple	C / FP	Multiple - See remarks	Jun 2024	Feb 2025	3	81.333	N		
<b>Remarks:</b> There are multiple contracts, contractors, and PCOs for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contracting agencies. Other PCO sources are occasionally utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.  The Special Purpose Vehicles cost element represents requirements for USAFRICOM, which have two primary PCO sources: Department of State (US Embassies) and USSOCOM SOF AT&L (Tampa, FL).												